

## LRWRP SUBTEAMS AND TOPICS

“p” represents topics where the subteam(s) have primary responsibility or major input. “x” is for other subteams with important input. Cells without “x” does not mean that the subteam has no input or responsibility. Team members may participate on more than one subteam.

Last update 21 January 2015 baf.

<b>Topics for LRWRP Milestone 1: Alternatives</b>	<b>Plan Formulation</b>	<b>Ecological</b>	<b>Modeling</b>	<b>Engineering</b>	<b>Real Estate</b>
Objectives, minor edits	p				
Dates for period of analysis	p		x		
Assumptions, existing conditions	x		p		
Assumptions, future without project condition	x		p		
How to include the constructed G-160, G-161?	p		x		
Determine how to integrate sea level change scenario guidance into analysis	p	x	x		
Determine how to integrate climate change scenario guidance into analysis	p	x	x		
Management measures, tables and screening	x	x	x		x
Storage, screening locations and volumes	x		x	p	x
Conceptual alternatives	p	x		x	
Performance measures		p	x		
Habitat units methods	x	p			
Effects to natural and cultural resources		p			
Balance inland, floodplain, & estuary benefits	p	x			
Prelim design of features				p	x
Prelim cost estimates of features				p	
Prelim OMRR&R cost				p	
Prelim Real Estate requirements & costs	x			x	p
Risk register and updates	p	x	x	x	x
Review Plan approval	p				
Planning Model(s) approval		p			
Engineering Model(s) approval			p		
Outline / storyboard for entire PIR/EIS	p	x		x	
IPR for high risk items from Risk Register	All sub-teams involved				
Update Decision Log					
Update Risk Register					
Update Report Synopsis					

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Topics for LRWRP Milestone 2: TSP	Plan Formulation	Ecological	Modeling	Engineering	Real Estate
Update Risk register	p	x	x	x	x
Update Decision log	p				
Update Report Synopsis and sections of PIR/EIS	p	x	x	x	x
Possible IPR with vertical team					
Update Decision Management Plan	p	x		x	x
H&H modeling of alts			p		
Estimate performance measure values of alts		p	x		
Calculate habitat units	x	p			
Effects to natural and cultural resources		p			
Balance inland, floodplain, & estuary benefits	p	x			
Recreation analysis	p				
Monitoring and adaptive management plan	x	p			
Sea level change and climate change		p	x		
Savings clause & project assurances check of alts			p	x	
Additional design of features and alts			x	p	x
Refined cost estimates of features and alts				p	
Refined OMRR&R cost of features and alts				p	
Refined Real Estate requirements & costs of alts	x				p
Cost & schedule risk analysis (Alts or TSP only?)				p	
Cost effectiveness and incremental cost analysis	p	x			
4 P&G criteria (complete, effective, efficient, acceptable)	p	x		x	
4 P&G accounts (NED, EQ, RED, OSE)	p	x			
DQC of TSP selection	All sub-teams involved				
TRB of TSP selection					
ATR of TSP selection					
Value Engineering (on the TSP) (need more coordination on when to do the VE, possibly move it to the next milestone?)				p	

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<b>Topics for LRWRP Milestone 3: Agency Decision</b>	<b>Plan Formulation</b>	<b>Ecological</b>	<b>Modeling</b>	<b>Engineering</b>	<b>Real Estate</b>
Update Risk register	x	x	x	x	x
Update Decision log	x				
Update Report Synopsis and sections of PIR/EIS	x	x	x	x	x
Possible IPR with vertical team					
Update Decision Management Plan	x	x		x	x