APPENDIX E:

TIMELINE FOR MODIFIED WATER DELIVERIES TO EVERGLADES NATIONAL PARK AND CANAL 111 SOUTH DADE PROJECT FEATURES

Task	FY 2014 (1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter)	FY 2015 (1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter)	FY 2016 (1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter)	FY 2017 (1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter)	FY 2018 (1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter)	FY 2019 (1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter)	FY 2020 (1st Quarter, 2nd Quarter)
8.5 SMA	DESIGN, ADVERTISE AND AWARD		8.5 SMA CONSTRUCTION MODIFICATIONS				
Tamiami Trail Modifications	TTM Construction Complete; ID Turnover Requirements	Title Work/Surveys/Final Maps	Land Acquisition/Swap			TTM Close Out	
ERTP BO	ERTP BO - Expires January 1, 2016 / FWS Consultation Concluded for Increment 1						
MWD Real Estate	Acquisition of Real Estate Interest of AAoF (USACE) / Flowage Easements for DOI properties *		**Cure for Salem Communications, FPL, Cooper Town, Everglades Safari, Gator Park and Financial Radio Tower and complete NEPA document (DOI)**				
S-356 Pump Test	**Develop Pump Test Criteria and 21-Day Test**; Repairs: P&S, Contract, Begin Work; PUMP TEST; PUMP TEST RPT						
Increment 1: G-3273 and S-356	**Coordinate Initiation of Test with Agencies and Tribe RE Analysis**; **G-3273, S356, S357N Test Development; associated NEPA**		**Perform 1st Increment - 1st Year Data Analysis and Periodic operational adjustments**; Test Eval Rpt	**Perform 1st Increment - 2nd Year Data Analysis and periodic operational adjustments**; Test Eval Rpt; Interim Ops Criteria, Struct Trans, FDEP Permit			
C-111 SD Contract 8		**Revise P&S**	Construction of Contract 8 (Estimate)				
C-111 SD Contract 9		Scope, Design, Advertise, Award Contract 9	Construction of Contract 9 (Estimate to complete)				
Increment 2: L-29 with G-3273 and S-356			**Develop GOC, Operating Strategy, Monitoring Plan for 2nd Increment; associated NEPA.**	**Perform 2nd Increment - 1 year min. Data Analysis and periodic adjustments. RE Acquisitions must be complete.**; Test Eval. Rpt; Interim Ops Criteria, Modified FDEP Permit			
MWD PCA AMENDMENT		**HQ Guidance**	Amend PCA, if necessary				
Increment 3: Revise WCP	Coordinate Initiation of Operating Plan	Operating Plan Scope and Modeling Tool Development	**** Operating Plan Development - incorporate 1st Increment test results and 2nd Increment development information.** Duration dependent on Scope 14 Months				**ROD, Revised WCP Vol 4**

* ALL EASEMENTS MUST BE ACQUIRED PRIOR TO BEGINNING 2nd INCREMENT/ 2nd INCREMENT MAY CONTINUE UNTIL INTIATION OF OPERATING PLAN

** ONE YEAR OF 2nd INCREMENT TESTING NEEDED PRIOR TO INITIATION OF INCREMENT 3: REVISION OF WCA/ENP/SDCS WCP (Vol. 4)