

FACT SHEET
**COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)
PROGRAM LEVEL ACTIVITIES – Program Management**

Congressional Districts: 1, 5, 6, 7, 8, 9, 10, 11, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25,
26, 27

1. DESCRIPTION

Section 601(h) of the Water Resources Development Act (WRDA) of 2000 states that the overarching purpose of the comprehensive plan is the restoration, preservation, and protection of the south Florida ecosystem while providing for the other water-related needs of the region, including water supply and flood protection. The sub-section, entitled "Assurances of Project Benefits" directs that the plan be implemented to achieve and maintain the benefits to the natural system and human environment described in the plan. As part of these assurances, Section 601(h) requires that the Secretary of the Army promulgate Programmatic Regulations to ensure that the goals and purposes of the comprehensive plan are achieved.

The program level activities of the CERP, include the overall management of the program and its priorities, development of guidance to project teams, the Restoration Coordination and Verification (RECOVER) effort, managing and preserving program data, electronic publication of program information, budgeting, cash flow management, preparation of program Reports to Congress and to the public, maintenance of the Master Project Management Plan (MPMP), outreach, environmental and economic equity, implementation of the Programmatic Regulations.

2. FUNDING

Estimated Total Cost	723,735,000
Estimated Federal Cost	316,855,000
Allocation thru FY14	261,024,000
Carry In for FY15	569,000
Allocation for FY15	6,703,856
President's Budget F16	7,225,000

3. SPONSOR

South Florida Water Management District
3301 Gun Club Road
West Palm Beach, FL 33406

4. STATUS

The FY15 workplan includes: Continued operation of the interagency modeling center, regional modeling to support the CERP Program, and RECOVER, continued program management activities, including updating program and project cost and budget information, continued data management, and collaboration applications, and maintenance of updated program and project schedules.