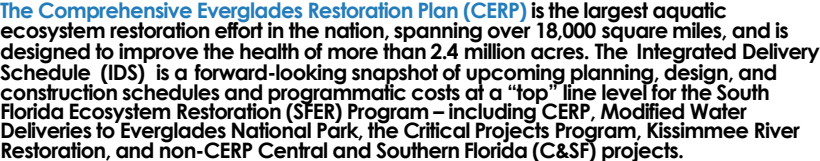


SOUTH FLORIDA ECOSYSTEM RESTORATION | CENTRAL AND SOUTHERN FLORIDA COMPREHENSIVE EVERGLADES RESTORATION PLAN



Although non-CERP and Foundation projects upon which the CERP is dependent are reflected in the IDS schedule, they are not included in the funding scenario. These projects are funded through other program authorities or by other entities. Restoration projects by others are also not included but are considered during planning.

Note: The IDS serves the purpose of the Master Sequencing and Implementation Plan (MISP) described in the original CERF plan (Yellow Book). Funding shown for Fiscal Year 26 (Fiscal Year, October 1- September 30) and beyond is only notional, representing approximate funding levels that would be needed to sustain the work displayed in the IDS for any particular fiscal year. The funding does not represent a commitment by the Administration to budget the amounts shown.

Projects completed in prior years have been removed from the 2024 IDS.

IDS PROJECT LOCATIONS (NOT TO SCALE)
(Refer to Project Locator in Table)

NOTE:
P1: Completed Modified Water Deliveries to ENP has been deleted from the IDS table



N/A	<p>PENDING: Please refer to the CERP Components Map on Page 2 (Start of "Pending" CERP Component Feasibility Studies will be informed by technical evaluations including input from the Science Coordination Group, RECOVER, periodic CERP update analysis, and engagement with the public.)</p>	<p>DDD, F, VV, X, Y, KK, LL,OPE(4); Phased: D,H, M,W,AA,FF, GGG,OPE(1)</p>	<p>1: Once authorized, the design and construction of current planning projects will increase annual estimates and extend beyond FY 2035. 2: FY 2022 and beyond includes allocation for Bipartisan Infrastructure Law funds. 3: Funded through other program authorities or by other entities. 4: Schedule and agency lead under review. 5: Schedule dependent on Design Documentation Report. 6: Requires WCA-3 outlet and conveyance structures to maximize operational flexibility. 7: Potential components that may be evaluated.</p>
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THE RESTORATION FRAMEWORK

OPERATIONS IN SYNC WITH PROJECT DELIVERY

Restoration activities, including operational components recommended in the CERP, occur within the context of the larger, actively operated C&SF system. The C&SF Project includes 1,000+ miles of canals and levees and several hundred water control structures and pump stations providing the C&SF Congressionally authorized purposes of flood control, water supply, navigation, regional groundwater control, prevention of saltwater intrusion, recreation, and preservation of fish and wildlife.

COMPONENTS AND PROJECTS

The CERP identified 68 components that can contribute significantly to “getting the water right” and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERP “Yellow Book” are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).



SOM VOLUMES BY REGION



System Operating Manuals: The Critical Last Step In Getting the Water Right and Achieving Maximum System-wide Benefits

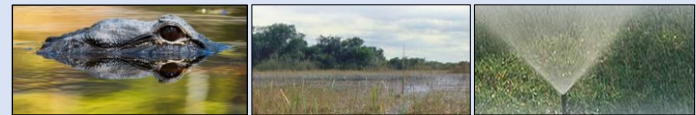
Operating Manuals are the set of documents that describe how to operate components of the C&SF Project and CERP projects to ensure the goals and purposes of the projects are achieved. Operating Manuals for the CERP consist of a System Operating Manual (SOM) and Project Operating Manuals (POMs). Draft Project Operating Manuals (DPOMs) are initially developed during the planning phase of project delivery.

- The SOM consists of 7 Volumes, organized according to geographical regions, that collectively provide a system-wide framework for the operation of components of the C&SF Project and CERP projects to ensure that projects function in a coordinated, systematic way.
- Updates to Operating Manuals: The Programmatic Regulations require that POMs be updated, as appropriate, for project construction and operational testing and monitoring phases, as well as when relevant CERP and non-CERP components come online. In turn, SOM Volumes are updated to include new or updated POMs.

2024 RECOVER SYSTEM STATUS REPORT

Restoration, COordination and VERification (RECOVER) is an inter-disciplinary scientific and technical team dedicated to applying a system-wide perspective to the planning and implementation of CERP. RECOVER ensures CERP is guided by the best available science so that CERP goals and purposes can be achieved.

To determine progress toward CERP restoration goals, RECOVER uses key indicators that reflect various aspects of natural and human systems impacted by CERP. For indicators with enough data, RECOVER has developed models and predictive tools to evaluate how well proposed plans meet restoration objectives. This evaluation relies on a system-wide monitoring plan, the CERP Monitoring and Assessment Plan, which outlines a strategy for tracking a suite of indicators.



Images (left to right; examples of indicators): American Alligator (Photo Credit: University of Florida), Tree Islands and Water Restrictions (Photo Credits: South Florida Water Management District).

For the subset of indicators with models and predictive tools, RECOVER has developed Interim Goals and Interim Targets. Interim Goals and Interim Targets are benchmarks generated by modeling and predictive tools and used to measure CERP’s progress by comparing real-world data with expected outcomes. Interim Goals are related to ecological indicators, while Interim Targets address other water-related and social indicators, such as water supply and flood protection.

The System Status Report (SSR) is produced by RECOVER every five years and provides an assessment of whether CERP goals, including Interim Goals and Targets, are being met or are likely to be met.

The 2024 SSR, scheduled for release in December 2024, will feature a new communication approach. It will present data in a highly graphical format, offering a clear and concise summary of the current state of ecological and hydrologic indicators. This report will detail status at the indicator-specific, regional, and system-wide levels, linking observations from CERP project activities, operations, and hydrometeorological events. It aims to provide insights into environmental health and support strategic decision-making for interested parties involved in South Florida’s restoration efforts.



SCHEDULES FOR SOM VOLUME, WATER MANAGEMENT OPERATING CRITERIA (DPOM, POM, WCP), NEPA, AND MODELING *

Completed Current and Planned Efforts

Note: Existing water control manuals (WCMs), water control plans (WCPs), and POMs will continue to govern operations until SOM Volumes are finalized.

SOM VOLUME 2: KISSIMMEE RIVER-LAKE ISTOKPOGA

- 1,2 Lake Okeechobee Watershed Restoration Project DPOM (P17)
- 1,2 Kissimmee River Restoration WCP: Increment 1 Temporary Deviation (P6)
- 1,2 Headwaters Revitalization Operational Planning Study (P6)

SOM VOLUME 3: LAKE OKEECHOBEE - EAA

- 1,2 Lake Okeechobee - EAA WCP: LOSOM (P2; P3)
- 1,2 C-43 West Basin Storage POM Update (P10)
- 1,2 IRL-South POM Update: C-44 Reservoir, STA (P3; P9)
- 2 IRL-South POM Update: C-23/C-44 Estuary Discharge Diversion (P3; P9)
- 1,2 CEPP EAA Phase POM Update: A-2 STA Pre-Reservoir (P15)
- 1,2 CEPP EAA Phase POM Update: Lake Okeechobee Schedule, EAA Reservoir (P14N; P15)

SOM VOLUME 4 (COMPLETE AUGUST 2020): WCAs-ENP-SDCS (COP-P1;P7; P13)

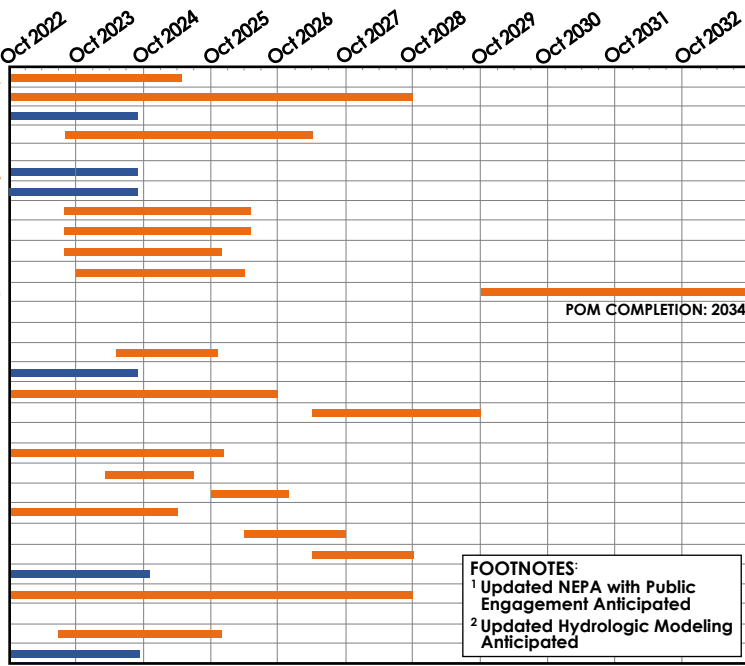
- 1,2 Combined Operational Plan WCP for S-12s WCA 3A Multi-Year Planned Deviation (P1)
- 1,2 Western Everglades Restoration Project DPOM (P18)
- 1,2 CEPP POM Update: TINS Ph 2, Partial CEPP South, Partial WERP Region 4 (P5; P7; P14S; P14NW, P18)
- 1,2 CEPP POM Update: CEPP South, CEPP North (P4; P5; P7; P14S; P14N; P14NW)

SOM VOLUME 5: EAST COAST CANALS

- 2 IRL-South POM Update: C-23/C-24 STA; C-23/C-24 North and South Reservoirs Design Updates (P9)
- 1,2 IRL-South POM Update: C-25 Reservoir, STA (P9)
- 2 Broward County WPA DPOM Update: C-11 Impoundment (P11)
- 2 Broward County WPA DPOM Update: WCA 3A and 3B Seepage Management (P11)
- 2 Broward County WPA DPOM Update: C-9 Impoundment (P11)
- Biscayne Bay Coastal Wetlands POM Update: L-31E Flowway, Cutler Wetlands (P12)
- 1,2 Biscayne Bay Southeastern Everglades Ecosystem Restoration DPOM (P19)

SOM VOLUME 7: SOUTHWEST FLORIDA

- 1,2 Picayune Strand Restoration Project POM Update: Miller Canal Plugging (P8)

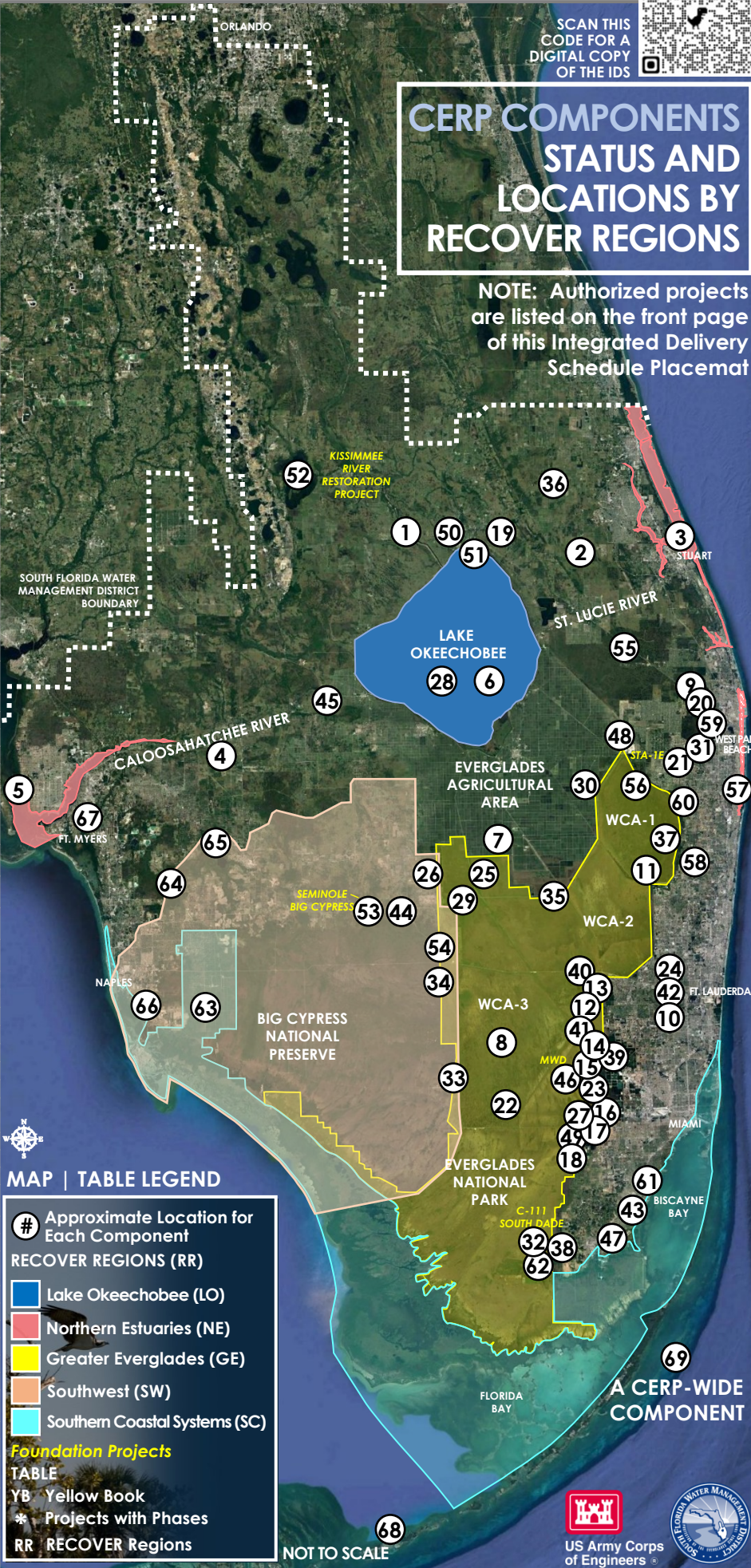


FOOTNOTES:
1 Updated NEPA with Public Engagement Anticipated
2 Updated Hydrologic Modeling Anticipated

#	RR	YB	YELLOW BOOK NAME
10	SC	L	Change Coastal Wellfield Operations
11	GE	M	Site 1 Impoundment with ASR*
16	GE	T	C-4 Structures
19	LO	W	Taylor Creek/Nubbin Slough Storage and Treatment Area*
25	GE	DD	Modified Holy Land Wildlife Management Area Water Management Operations
26	SW	EE	Modified Rotenberger Wildlife Management Area Water Management Operations
32	SC	OO	Modification to SDCS in southern portion of L-31N and C-111*
38	SC	WW	C-111 Spreader Canal* – Phase 2 in Planning
42	GE	AAA	Lower East Coast Water Conservation
48	GE	GGG	C-51* and Southern L-8 Reservoir
50	LO	OPE	Lake Okeechobee Watershed Water Quality Treatment Facilities*– Phase 2 in Planning
56	GE	OPE	Acme Basin B
57	NE	OPE	Lake Worth Lagoon Restoration*
58	GE	OPE	Winsberg Farms Wetlands Restoration
60	GE	OPE	Protect and Enhance Existing Wetlands Systems along Lox (Strazzulla Tract)
64	SW	OPE	Southern CREW Project Addition
65	SW	OPE	Lake Trafford Restoration
66	SW	OPE	Henderson Creek/Belle Meade Restoration
67	GE	OPE	Lake Park Restoration
68	SC	OPE	Florida Keys Tidal Restoration
69	ALL	OPE	Melaleuca Eradication and Other Exotic Plants
2	NE	B	St. Lucie/C-44 Basin Storage Reservoir
3	NE	C	Environmental Water Supply Deliveries to St. Lucie Estuary
4	NE	D	Caloosahatchee Basin Storage Reservoir with ASR*
5	NE	E	Environmental Water Supply Deliveries to Caloosahatchee Estuary
7	GE	G	EAA Storage Reservoir
8	GE	H	Everglades Rain-Driven Operations*
9	GE	K	L-8 Project
12	GE	O	Water Conservation Area 3A and 3B Levee Seepage Management
13	GE	Q	Western C-11 Diversion Impoundment and Diversion Canal
14	GE	R	C-9 Stormwater Treatment Area/Impoundment
18	GE	V	L-31N Improvements for Seepage Management
22	GE	AA	Additional S-345 Structures*
27	GE	FF	Construction of S-356 A and B Structures*
29	GE	II	Pump Station G-404 Modification
33	SW	QQ	Decomartmentalization of Water Conservation Area 3*
36	NE	UU	C-23, C-24, C-25 and Northfork and Southfork Basins Storage Reservoirs
55	GE	OPE	Pal Mar and J.W. Corbett Wildlife Management Area Hydropattern Restoration
61	SC	OPE	Biscayne Bay Coastal Wetlands* – Phase 2 in Planning
63	SW	OPE	Southern Golden Gate Estates Hydrologic Restoration
1	LO	A	North of Lake Okeechobee Storage Reservoir – Section 203 Study
28	LO	GG	Lake Okeechobee Aquifer Storage and Recovery*
34	SW	RR	Flow to Central Water Conservation Area 3A
39	GE	XX	North Lake Belt Storage Area
43	GE	BBB	South Miami Dade County Reuse
44	SW	CCC	Big Cypress/L-28 Interceptor Modification
47	SC	FFF	Biscayne Bay Coastal Canals
49	SC	HHH	West Miami Dade Reuse
6	LO	NE	F Lake Okeechobee Regulation Schedule*
15	GE	S	Central Lakebelt Storage Area
17	GE	U	Bird Drive Recharge Basin
20	GE	X	C-17 Backpumping
21	GE	Y	C-51 Backpumping to West Palm Beach Water Catchment Area
23	GE	BB	Dade Broward Levee/Pennsuco Wetlands
24	GE	CC	Broward County Secondary Canal System
30	GE	KK	Loxahatchee National Wildlife Refuge Internal Canal Structures
31	GE	LL	C-51 Regional Groundwater ASR
37	GE	VV	Palm Beach County Agricultural Reserve Reservoir
40	GE	YY	Divert WCA2 Flows to Central Lake Belt Storage
41	GE	ZZ	Divert WCA3 Flows to Central Lake Belt Storage Area
45	NE	DDD	Caloosahatchee Backpumping with STA
46	GE	EEE	Flows to Eastern Water Conservation Area
51	LO	OPE	Lake Okeechobee Tributary Sediment Dredging/Phosphorus Removal
52	LO	OPE	Lake Istokpoga Regulation Schedule Modification
54	SW	OPE	Miccosukee Water Management Plan
62	SC	OPE	Restoration of Pineland & Hardwood Hammocks in C-111 Basin
35	SC	SS	Re-route Miami-Dade Water Supply Deliveries
53	SW	OPE	Seminole Tribe Big Cypress Water Conservation Plan (East and West)
59	GE	OPE	Palm Beach County Wetlands-based Water Reclamation

CERP COMPONENTS STATUS AND LOCATIONS BY RECOVER REGIONS

NOTE: Authorized projects are listed on the front page of this Integrated Delivery Schedule Placemat



MAP | TABLE LEGEND

- # Approximate Location for Each Component
- RECOVER REGIONS (RR)
- Lake Okeechobee (LO)
- Northern Estuaries (NE)
- Greater Everglades (GE)
- Southwest (SW)
- Southern Coastal Systems (SC)

Foundation Projects

- YB Yellow Book
- * Projects with Phases
- RR RECOVER Regions

*SOM Volume 1 (System-Wide Operational Framework for C&SF and CERP) and SOM Volume 6 (Upper St. Johns River Basin) will not have CERP POMs.