

APPENDIX B: COST ENGINEERING

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B COST ESTIMATES

The objective of the cost estimate for the Central Everglades Planning Project (CEPP) South Phase Blue Shanty Flowway Plugs is to present a projected Total Project Cost (Construction and Non-Construction costs) in support of the Draft Limited Reevaluation Report / Supplemental Environmental Assessment (LRR/SEA) at a given price level to be used for project justification/authorization, and to escalate costs as appropriate for budgeting purposes. In addition, the costing efforts are intended to produce a final product (cost estimate) that is reliable and accurate.

The cost estimate supporting this LRR/SEA is a draft cost that will be used to update the CEPP overall cost estimate as certified on 26 February 2026, as part of budget submission updates. All costs used for this report were developed independent of the non-Federal sponsor's efforts. The budget submission cost estimate for the CEPP overall will be updated with the latest information available at the time, as appropriate.

The cost estimate relies on construction feature unit pricing and is prepared in Civil Works Work Breakdown Structure (CWWBS) format to the sub-feature level. The cost estimate supporting the Tentatively Selected Plan (TSP) is primarily prepared in MCACES/MII format to the CWWBS sub-feature level. This estimate is supported by an anticipated labor, equipment, materials, and crew/production breakdown. The estimate has costs priced in the same programming year as the latest certified cost estimate for the CEPP overall, Fiscal Year 2026 (FY26).

Corps of Engineers cost estimates for planning purposes are prepared in accordance with the following guidance:

- Unified Facilities Criteria (UFC) 3-740-05 Construction Cost Estimates, as amended
- Micro-Computer Aided Cost Estimating System II (MCACES II, or MII) Documentation, Latest Version
- Engineering Regulation (ER) 1110-1-1300, Cost Engineering Policy and General Requirements, as amended
- ER 1110-2-1302, Civil Works Cost Engineering, and associated guidance and policies, as amended
- ER 1110-2-1150, Engineering and Design for Civil Works Projects, as amended
- ER 1105-2-100, Planning Guidance Notebook, as amended
- Engineer Manual (EM) 1110-2-1304, Civil Works Construction Cost Index System, Latest Version
- Engineering Pamphlet 1110-1-8, Construction Equipment Ownership and Operating Expense Schedule - Region III, as amended
- Civil Works Planning Community of Practice Memorandum for Distribution, Subject: Initiatives to Improve the Accuracy of Total Project Costs in Civil Works Feasibility Studies Requiring Congressional Authorization, as amended

- Chief of Engineering and Construction Division, Civil Works Directorate Memorandum for Distribution, Subject: Application of Cost Risk Analysis Methods to Develop Contingencies for Civil Works Total Project Costs, as amended
- Cost and Schedule Risk Analysis Process, as amended

B.1 GENERAL

Jacksonville District U.S. Army Corps of Engineers (USACE) and the non-Federal Sponsor, South Florida Water Management District (SFWMD), plan to construct and operate the CEPP as part of the Comprehensive Everglades Restoration Plan (CERP). The CEPP consists mainly of storage, distribution, and seepage management features. The purpose of the project is to return historic sheet flow of water, supply the Everglades National Park with additional water, enhance the areas ecology and reduce the amount of water being sent out to tide. Utilizing the Incremental Adaptive Restoration approach recommended by the National Research Council and new information gained to date, the project is composed of increments of project components that were identified in the CERP Comprehensive Review Study (Yellow Book), reducing the risks and uncertainties associated with project planning and implementation.

Due to the magnitude of this project, CEPP construction is sequenced into four different phases, with projects shared between USACE and the non-Federal Sponsor, SFWMD:

- CEPP Everglades Agricultural Area (EAA) Phase
 - Includes the A-2 Reservoir, A-2 Stormwater Treatment Area (STA), and modifications to the Miami and North New River Canals. Utilization of the water storage and treatment features will result in an increase in the quantity of freshwater flowing into the historic Everglades flow path by approximately 370,000 acre-feet (ac-ft) on an average annual basis.
- CEPP North Phase
 - Focuses on features in northern WCA 3A, aiming to improve water distribution from the EAA Phase across northern WCA 3A and restore natural wetland hydroperiods. Features include gated culverts with downstream spreader canals, pump stations, gated spillways, and canal modifications.
- CEPP South Phase
 - Encompasses features in southern WCA 3A, WCA 3B, and ENP, enhancing hydrologic connectivity and managing seepage along the eastern boundary of the Everglades. Features include gated culverts in the L-67A Canal, degrade of a portion of the L-67C Levee, the Blue Shanty Levee (L-67D Levee), degrade of a portion of the L-29 Levee, and structures to manage water flow in the L-29 Canal.
- CEPP New Water Phase (complete)
 - Centers on seepage management adjacent to ENP. Construction is complete for the seepage management wall.

This LRR/SEA focuses on plugs for the Blue Shanty Flowway within the South Phase.

See also the **main report**.

B.1.1 LRR/SEA Purpose

The primary purpose of this LRR/SEA is to obtain approval for project refinements that address Everglades scientists' findings from the Decompartmentalization Physical Model (DPM) for WCA 3 and apply the findings to the L-67C canal.

The recommended plan from the 2014 CEPP Final PIR/EIS included degrade of the L-67C levee (approximately 8 miles) within the Blue Shanty Flowway footprint; however, modifications to the L-67C canal were not included as part of the CEPP South Phase as findings from the DPM were not yet available.

This appendix, as discussed with and authorized by the Cost Mandatory Center of Expertise (MCX), will not include a formal certification due to the plugs not being a standalone project. They are a proposed feature for a contract within the South Phase of the overall CEPP, which was recently certified. Note that the latest certified cost estimate did have proposed costs for plugs in the Blue Shanty Flowway package, and the configuration aligns with the TSP of this LRR/SEA. This appendix will also not carry a re-certification of the CEPP due to the recentness of the certification (February 2026) and because the scope does not differ from or significantly expand upon what was captured in it.

B.2 ESTIMATE STRUCTURING

The LRR/SEA discusses the proposed modifications (added plugs) reflected in the estimate, which was developed in the latest version of the MCACES/MII software program. A full description of the LRR/SEA background and proposed modifications to the Blue Shanty Flowway are contained in the **main report**.

Due to the decision to maintain the latest cost certification, the risk analysis-based contingency therein will also be maintained, specifically what was applied to the South Phase's Blue Shanty Flowway contract. Recall that the latest certified cost estimate included proposed costs for the plugs, providing further justification.

A formal Cost and Schedule Risk Analysis (CSRA) was used to establish contingencies based on the CEPP's main features ("In-Design" CSRA). The In-Design CSRA includes the features that are still in the design phase and not yet awarded/in construction.

Non-construction costs were included as percentages based on historical data compiled from previous construction projects, design maturity considerations, recent certifications of comparable projects, and Project Delivery Team (PDT) assessments specific to this project (audits).

The MCACES/MII cost estimate is formatted in the CWWBS. This covers pricing at the FY26 price level (1 October 2025 to 30 September 2026). The Total Project Cost Summary (TPCS) has the project first cost estimate, which covers pricing at the FY26 price level. The fully funded cost (another column in the TPCS) includes escalation to project completion. For project justification purposes, the estimated costs are categorized under the appropriate CWWBS code and include both construction and non-construction costs. These codes are used for the TPCS.

The current construction costs specific to the plugs fall under the following feature codes:

- 11 Levees and Floodwalls

The non-construction costs specific to the plugs fall under the following feature codes:

- 30 Planning, Engineering, and Design
- 31 Construction Management

B.2.1 Construction Cost

Construction costs were developed via MCACES/MII and include all major project components categorized under the appropriate CWWBS to the sub-feature level. This estimate will be used as part of the update for the CEPP overall package in the next budget submission.

Details regarding the proposed modifications are discussed in the **main report**. This appendix will present a table of costs for the final array – the Rough Order of Magnitude (ROM) estimates used during screening, and the TSP’s draft costs using TPCS parameters (draft project first cost) matched to the latest certified cost estimate for the CEPP overall.

Unknowns and items with too much uncertainty for adequate approximation of design, and thus cost, are covered by risk analysis-based contingency.

B.2.2 Non-Construction Cost

Non-construction costs for the plugs are limited to Planning Engineering & Design (PED) and Construction Management Costs (Supervision & Administration/S&A). These costs are calculated as a percentage of the total construction contract cost. The percentages used in the table are carried from the CEPP overall certified TPCS.

PED costs are for the preparation of contract plans and specifications, and include itemized costs that were provided by the PDT, as well as percentages for Engineering During Construction that were provided by the project manager.

Construction Management costs are for the supervision and administration of a contract and include Project Management and Contract Administration costs. These costs were provided by the project manager and are included as a percentage of the total construction contract cost.

For this feature, there is a resultant 32.75% combined percentage applied to the estimated construction costs. These costs are captured in the project first cost and fully funded cost.

The **main report** provides details of cost apportionment for the federal government and the non-federal sponsor for the CEPP, including the non-federal sponsor’s obligations (items of local cooperation), if any. In order to prevent potential complications in the future, there will not be a calculated cost-share recorded on in this appendix and there is not one shown on the certified TPCS.

B.3 CONSTRUCTION SCHEDULE

Construction durations are calculated utilizing input from the PDT, reference to similar projects, estimator calculations based upon the MCACES/MII, and estimator judgement. The original estimated construction schedule (not referring to the Integrated Delivery Schedule) for the CEPP overall was produced in coordination with the Cost MCX and considers durations of individual construction components as well as the timing of construction contracts based on known information regarding funding and construction

windows. The construction schedule will change as the project moves through the various project lifecycle phases. The overall project schedule used for the CEPP is in **Exhibit A**.

A schedule specific to the TSP alone will not be included in the exhibit; that minor duration is already included in the contract for the Blue Shanty Flowway in the CEPP South Phase entry in the certified TPCS. Modification to the overall schedule is not anticipated.

The schedule is used to generate the fully funded cost (mainly in support of escalation calculations for mid-point of construction). It also informs the durations and impact magnitudes used in the schedule portion of the CSRA. Any perceived potential for deviation is reflected in the contingency.

B.4 LRR/SEA COST ESTIMATES

The LRR/SEA purpose is described in **Section B.1.1** of this appendix and the **main report**. Costs in this report were developed independent of the non-Federal sponsor's efforts. The budget submission cost estimate for the CEPP overall will be updated with the latest information available at the time, as appropriate. The plugs, as noted previously, are part of a contract under the South Phase of the CEPP. Descriptions of alternatives are summarized below (information is available in greater detail in the **main report**).

B.4.1 Alternative 1a (Alt 1a)

Alt 1a includes nine (9) large plugs in the L-67C canal in the Blue Shanty Flowway. Each plug is 300 feet (ft) long with the top elevation of plug at marsh grade. The southernmost plug is approximately 0.5 miles from the southwestern end of the L-67C canal. Plugs are spaced approximately 0.5 miles apart. Spacing of large plugs is adjusted so that the plugs help connect historic primary sloughs across the L-67C Canal. Both ends of each 300-ft plug will have 1v:3h slope transitions from the top of the plug to the bottom of the canal.

B.4.2 Alternative 6d (Alt 6d)

Alt 6d includes four (4) large plugs in the L-67C canal in the Blue Shanty Flowway. Each large plug is 500 ft long. The southernmost plug is approximately one (1) mile from the southwestern end of the L-67C canal. Plugs are spaced approximately one (1) mile apart. Spacing of the large plugs is adjusted so that the plugs help connect historic primary sloughs. Alt 6d also includes 31 mini plugs - 30 of the mini plugs are ten (10) ft long and one (1) mini plug is 70 ft long. One mini plug is larger than the other mini plugs because of higher modeled potential erosion flows at that location. The mini plugs are spaced approximately 1,000 ft apart from each other and from the large plugs. All plugs will have the top elevation of plug at marsh grade and will have 1v:3h slope transitions from the top of the plug to the bottom of the canal.

B.4.3 Alternative 6dR (Alt 6dR)

Alt 6dR, formerly called Alt 6dmob1d1, includes seven (7) large plugs in the L-67C canal in the Blue Shanty Flowway. Each large plug is 500 feet long. The southernmost plug is approximately 1,000 feet from the southwestern end of the L-67C Canal. The southernmost three (3) large plugs are spaced approximately 1,000 ft apart and the remaining four (4) large plugs are spaced approximately one (1) mile apart. Spacing

of the large plugs is adjusted so that the plugs help connect historic primary sloughs. Alt 6dR also includes 28 mini plugs - 27 of the mini plugs are 10 ft long and one mini plug is 70 ft long. One mini plug is larger than the other mini plugs because of higher modeled potential erosion flows at that location. The mini plugs are spaced approximately 1,000 ft apart from each other and from the large plugs. All plugs will have top elevation of plug at marsh grade and will have 1v:3h slope transitions from the top of the plug to the bottom of the canal.

B.4.4 Cost Estimate Results

Below is a tabulation of the final array, including the TSP. These ROM costs supported the screening efforts for this LRR/SEA. These are construction only costs with 30% contingency (applied per estimator judgement prior to confirmation of using the CEPP overall In-Design CSRA results).

Table B-1. Screening Estimates for Alternatives 1a, 6d, and 6dR (FY26 Pricing)

Alternative	ROM Cost
1a	\$28,000,000
6d	\$44,000,000
6dR*	\$48,000,000

*This was selected as the TSP. See the **main report** for reasoning.

Below is tabulation of the TSP with TPCS parameters (February 2026 certification package) applied. The 'Baseline Cost' sub-header uses TPCS baseline parameters (use CSRA contingency; add PED and S&A). The 'Project First Cost' sub-header has the draft project first costs for the plugs alone. This was calculated by plugging values into the certified TPCS, under "Contract 5: L-67D -- New Levee In WCA 3B [11] + Recreation, Blue Shanty, Site G [14] (CEPP South)". That is where the existing costs for the plugs lie. Project First Cost includes construction costs, contingency, PED, S&A, and escalation to the projected program year (use of FY26 results in 0%). The 'Fully-Funded Cost' sub-header shows draft fully funded costs for the plugs alone. This was calculated the same way as the project first costs. Fully funded costs are project first costs inflated to the midpoint of construction. Note that the durations used are full contract durations, not the minor durations of just the plugs.

Table B-2. TPCS Projection* for TSP (Alternative 6dR, FY26 Pricing)

Alternative	6dR
Baseline Cost	
Construction	\$55,169,000
Non-Construction	\$18,068,000
Total	\$73,236,000
Project First Cost	
Construction	\$55,169,000
Non-Construction	\$18,068,000
Total	\$73,236,000
Fully-Funded Cost	
Construction	\$61,975,000
Non-Construction	\$20,003,000
Total	\$81,978,000

*These costs are only for the plugs and do not represent what the updated TPCS will look like for the full Blue Shanty Flowway contract.

B.5 RISK AND UNCERTAINTY ANALYSIS

As noted earlier, this LRR/SEA will maintain the risk analysis results from the latest certified cost estimate. The February 2026 certified package included risk sessions to confirm/update risks associated with the CEPP as well as develop registers for CEPP EAA Contract 11A and CEPP EAA Contract 11B. Those sessions ran from 17-20 November 2025. This will be applied to the estimates in the appendix.

All CSRAs in support of the CEPP are conducted according to the procedures outlined in the following documents and sources:

- Cost and Schedule Risk Analysis Process guidance prepared by the USACE Cost Engineering Center of Expertise,
- ER 1110-2-1302 Civil Works Cost Engineering, and
- ETL Construction Cost Estimating Guide for Civil Works

B.5.1 Risk Analysis Methods

The risk analysis process helps to determine the probabilities of various cost- or schedule-impacting risk/opportunity events, projects the scale of such impacts in terms of estimated price and/or duration, and models a table of contingencies associated with various levels of confidence in predicted cost and schedule duration. The goal is to direct the team to think about and capture the potential impacts to cost and schedule, and use the analysis as a tool to mitigate/prevent increases later in the project's life.

For the latest certification package (February 2026), the PDT participated in risk analysis brainstorming sessions to assess risks associated with the project. The risks have been updated in the appropriate risk register, which is a tool commonly used in project planning and risk analysis, and it will be evaluated by the PDT as well as higher leadership.

Assumptions are made regarding the likelihood and impact of each risk/opportunity item, as well as the probability of occurrence and magnitude of the impact if it were to occur. A risk model is developed in order to establish contingencies to apply to the project cost. Risks were evaluated for the following features of work, as appropriate:

- 02 Relocations
- 03 Reservoirs
- 06 Fish and Wildlife Facilities
- 08 Roads, Railroads and Bridges
- 09 Channel and Canals
- 11 Levees and Floodwalls
- 13 Pumping Plant
- 14 Recreation Facilities
- 15 Flood Control and Diversion Structures
- 18 Cultural Resource Preservation
- 30 Planning, Engineering, and Design
- 31 Construction Management

After running the model, the results are reviewed to check assumptions and inputs. Adjustments are then made to the analysis, if necessary, and the final product is a project contingency. The contingency is then applied to the TPCS. Select components may carry variant contingencies according to PDT determination.

Risk analysis results are intended to provide project leadership with information for risk management (avoidance, mitigation, and elimination) purposes.

As mentioned earlier, these efforts will be applied here without changes/updates. The TSP estimate will use the contingency applied to the CEPP South Phase's Blue Shanty Flowway contract. That contingency is currently 50%.

B.6 CERTIFIED TOTAL PROJECT COST SUMMARY

The certified TPCS includes federal and non-federal costs for lands and damages; all construction features; PED and Construction Management; and the appropriate contingencies and escalation associated with each of the feature codes.

The TPCS is formatted according to the CWWBS and uses Civil Works Construction Cost Index System factors for escalation of costs (EM 1110-2-1304).

Construction costs are based upon the MCACES/MII cost estimate, contingency set by the risk analysis or PDT, and calculated mid-points per the updated schedule worked out with the PDT. The current status of the implementation schedule specific to the CEPP South Phase is discussed in the **main report**.

The LRR/SEA cost estimates have been prepared with an identified price level date of FY26. The Project First Cost column has a projected program year of FY26. The fully funded cost column addresses inflation through project completion (accomplished by escalation to mid-point of construction per ER 1110-2-1302) based on the projected time period for the whole Blue Shanty Flowway Contract, not the duration of just the plugs.

B.7 COST CERTIFICATION

This report, as discussed with the Cost Mandatory Center of Expertise, will not include a formal certification due to the plugs not being a standalone project, but a piece of a contract within the South Phase of the CEPP, which was recently certified in February 2026. Note that the latest certified cost estimate does cover costs for plugs in the Blue Shanty Flowway, and the configuration aligns with the TSP of this LRR/SEA.

The LRR/SEA estimate has undergone local quality control. The copy of the CEPP overall cost certification under **Exhibit B** reflects an MII estimate, formal CSRAs, schedule, TPCS with fully funded project cost, and all associated cost files that have undergone local quality control followed by agency technical review and certification by the Cost Center of Expertise (MCX).

B.8 EXHIBIT A – CONSTRUCTION SCHEDULE FOR THE CEPP OVERALL

key

Construction Phase

[illegible]

B.9 EXHIBIT B – TOTAL PROJECT COST SUMMARY [COST CERTIFICATION]

This is the cost certification approved by the Cost MCX for the CEPP overall.

The TSP estimate will be used to update the costs in this certification during the next budget submission. Specifically, the contract titled “Contract 5: L-67D -- New Levee In WCA 3B [11] + Recreation, Blue Shanty, Site G [14] (CEPP South)”.

Notes from the latest certified cost package will be maintained here:

Because of exceptions, there are Feature Codes that will not reflect the uniform contingency shown in the main “In-Design” CSRA output. Remember the unique situation regarding CEPP EAA Contract 11A and CEPP EAA Contract 11B having their own CSRA models. Contingency variations, if any, are discussed in **Section B.5.1**.

If attempting to match Real Estate (Feature Codes 01/02), Environment Monitoring (Feature Code 06), or Cultural Resources (Feature Code 18) to tables in their respective report areas, do not forget to factor in Feature Codes 30 and/or 31 as appropriate.

Cost summary tables in other areas of the main report, appendices, or annexes may have caveats about calculations (ex. Economics and Cost Engineering do not calculate inflation and escalation in the same manner), have specific rounding methodologies, or have unique calculations for PED and S&A. Please read the relevant paragraphs and footnotes for all summary tables.

WALLA WALLA COST ENGINEERING MANDATORY CENTER OF EXPERTISE

COST AGENCY TECHNICAL REVIEW

CERTIFICATION STATEMENT

For Project No. 370939

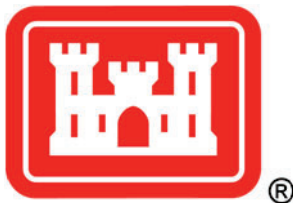
SAJ – Central Everglades Planning Project PACR

The Central Everglades Planning Project, as presented by Jacksonville District, has undergone a successful Cost Agency Technical Review (Cost ATR), performed by the Walla Walla District Cost Engineering Mandatory Center of Expertise (Cost MCX) team. The Cost ATR included study of the project scope, report, cost estimates, schedules, escalation, and risk-based contingencies. This certification signifies the products meet the quality standards as prescribed in ER 1110-2-1150 Engineering and Design for Civil Works Projects and ER 1110-2-1302 Civil Works Cost Engineering.

As of February 26, 2026, the Cost MCX certifies the estimated total project cost:

FY26 Project First Cost: \$12,321,618,000
Fully Funded Amount: \$12,812,509,000

Cost Certification assumes Efficient Implementation (Funding). It remains the responsibility of the District to correctly reflect these cost values within the PACR Report and to implement effective project management controls and implementation procedures including risk management through the period of Federal Participation.



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UANE.1235538233

**Derek D. Nelson, TCCC
Chief, Cost Engineering MCX
Walla Walla District**

**** TOTAL PROJECT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
PROJECT NO: P2 # 370939
LOCATION: CENTRAL AND SOUTH FLORIDA

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

This Estimate reflects the scope and schedule in report; based on CEPP PACR

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)					TOTAL PROJECT COST (FULLY FUNDED)				
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	Program Year (Budget EC): Effective Price Level Date:				Spent Thru: 30-Sep-25 (\$K)	TOTAL FIRST COST (\$K) K	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
						ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J						
02	RELOCATIONS	\$27,402	\$6,916	25.2%	\$34,318	0.0%	\$27,402	\$6,916	\$34,318	\$188	\$34,506	2.9%	\$28,060	\$7,245	\$35,493
03	RESERVOIRS	\$2,347,751	\$1,951,940	83.1%	\$4,299,691	0.0%	\$2,347,751	\$1,951,940	\$4,299,691	\$1,214,179	\$5,513,870	0.0%	\$2,347,751	\$1,951,940	\$5,513,870
06	FISH & WILDLIFE FACILITIES	\$196,921	\$98,461	50.0%	\$295,382	0.0%	\$196,921	\$98,461	\$295,382	\$0	\$295,382	14.9%	\$226,171	\$113,085	\$339,256
09	CHANNELS & CANALS	\$1,007,285	\$490,029	48.6%	\$1,497,314	0.0%	\$1,007,285	\$490,029	\$1,497,314	\$102,772	\$1,600,086	7.2%	\$1,078,725	\$525,749	\$1,707,246
11	LEVEES & FLOODWALLS	\$463,600	\$220,443	47.6%	\$684,043	0.0%	\$463,600	\$220,443	\$684,043	\$391,395	\$1,075,438	10.9%	\$513,131	\$245,208	\$1,149,735
13	PUMPING PLANT	\$830,525	\$275,769	33.2%	\$1,106,294	0.0%	\$830,525	\$275,769	\$1,106,294	\$0	\$1,106,294	8.7%	\$894,358	\$307,685	\$1,202,043
14	RECREATION FACILITIES	\$15,947	\$11,514	72.2%	\$27,460	0.0%	\$15,947	\$11,514	\$27,460	\$0	\$27,460	12.2%	\$18,182	\$12,632	\$30,814
15	FLOODWAY CONTROL & DIVERSION STRU	\$512,806	\$350,383	68.3%	\$863,190	0.0%	\$512,806	\$350,383	\$863,190	\$32,861	\$896,051	2.9%	\$529,421	\$358,691	\$920,972
18	CULTURAL RESOURCE PRESERVATION	\$2,504	\$1,252	50.0%	\$3,756	0.0%	\$2,504	\$1,252	\$3,756	\$0	\$3,756	16.8%	\$2,925	\$1,463	\$4,388
CONSTRUCTION ESTIMATE TOTALS:		\$5,404,741	\$3,406,706		\$8,811,447	0.0%	\$5,404,741	\$3,406,706	\$8,811,447	\$1,741,395	\$10,552,842	4.0%	\$5,638,724	\$3,523,697	\$10,903,816
01	LANDS AND DAMAGES	\$2,837	\$284	10%	\$3,121	0.0%	\$2,837	\$284	\$3,121	\$50,236	\$53,357	13.8%	\$3,228	\$323	\$53,786
30	PLANNING, ENGINEERING & DESIGN	\$385,578	\$188,513	48.9%	\$574,092	0.0%	\$385,578	\$188,513	\$574,092	\$185,740	\$759,832	9.1%	\$419,513	\$206,649	\$811,902
31	CONSTRUCTION MANAGEMENT	\$602,376	\$301,629	50.1%	\$904,005	0.0%	\$602,376	\$301,629	\$904,005	\$51,064	\$955,069	9.7%	\$656,567	\$334,754	\$1,042,384
32	HTRW	\$407	\$112	27.5%	\$519	0.0%	\$407	\$112	\$519	\$0	\$519	19.3%	\$474	\$145	\$619
PROJECT COST TOTALS:		\$6,395,939	\$3,897,243	60.9%	\$10,293,183		\$6,395,939	\$3,897,243	\$10,293,183	\$2,028,435	\$12,321,618	4.8%	\$6,718,506	\$4,065,568	\$12,812,509

CHIEF, COST ENGINEERING, Matthew Cunningham

PROJECT MANAGER, Michael Collis

CHIEF, REAL ESTATE, Timothy McQuillen

CHIEF, PLANNING, Angela Dunn

CHIEF, ENGINEERING, Jason Engle

ACTING CHIEF, OPERATIONS, Jeffrey Fallin

CHIEF, CONSTRUCTION, Eugene "Gene" Morisani

CHIEF, CONTRACTING, Aldone Graham

CHIEF, PM-PB, Jason Chapple

CHIEF, DPM, Howard Gonzales Jr

ESTIMATED TOTAL PROJECT COST: \$12,812,509

**** TOTAL PROJECT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
PROJECT NO: P2 # 370939
LOCATION: CENTRAL AND SOUTH FLORIDA

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

This Estimate reflects the scope and schedule in report; CEPP SOUTH ONLY

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)						TOTAL PROJECT COST (FULLY FUNDED)			
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	Program Year (Budget EC): Effective Price Level Date:				Spent Thru: 30-Sep-25 (\$K)	TOTAL FIRST COST (\$K) K	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
						ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J						
02	RELOCATIONS	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$188	\$188	-	\$0	\$0	\$188
03	RESERVOIRS	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$68,810	\$68,810	-	\$0	\$0	\$68,810
06	FISH & WILDLIFE FACILITIES	\$94,195	\$47,098	50.0%	\$141,293	0.0%	\$94,195	\$47,098	\$141,293	\$0	\$141,293	19.0%	\$112,112	\$56,056	\$168,167
08	ROADS, RAILROADS & BRIDGES	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$270,091	\$135,046	50.0%	\$405,137	0.0%	\$270,091	\$135,046	\$405,137	\$0	\$405,137	12.3%	\$303,413	\$151,706	\$455,119
13	PUMPING PLANT	\$308,768	\$154,384	50.0%	\$463,152	0.0%	\$308,768	\$154,384	\$463,152	\$0	\$463,152	19.1%	\$367,614	\$183,807	\$551,422
14	RECREATION FACILITIES	\$4,808	\$2,404	50.0%	\$7,212	0.0%	\$4,808	\$2,404	\$7,212	\$0	\$7,212	40.4%	\$6,749	\$3,375	\$10,124
15	FLOODWAY CONTROL & DIVERSION STRU	\$49,977	\$19,074	38.2%	\$69,051	0.0%	\$49,977	\$19,074	\$69,051	\$32,861	\$101,912	0.0%	\$49,977	\$19,074	\$101,912
18	CULTURAL RESOURCE PRESERVATION	\$77	\$39	50.0%	\$116	0.0%	\$77	\$39	\$116	\$0	\$116	42.4%	\$110	\$55	\$165
CONSTRUCTION ESTIMATE TOTALS:		\$727,916	\$358,043		\$1,085,959	0.0%	\$727,916	\$358,043	\$1,085,959	\$101,859	\$1,187,818	15.5%	\$839,975	\$414,073	\$1,355,907
01	LANDS AND DAMAGES	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN	\$131,042	\$62,235	47.5%	\$193,277	0.0%	\$131,042	\$62,235	\$193,277	\$70,066	\$263,343	8.8%	\$142,429	\$67,929	\$280,424
31	CONSTRUCTION MANAGEMENT	\$81,476	\$36,014	44.2%	\$117,490	0.0%	\$81,476	\$36,014	\$117,490	\$4,319	\$121,809	13.2%	\$91,866	\$41,136	\$137,321
32	HTRW	\$112	\$56	50.0%	\$168	0.0%	\$112	\$56	\$168	\$0	\$168	54.2%	\$173	\$86	\$259
PROJECT COST TOTALS:		\$940,545	\$456,349	48.5%	\$1,396,894		\$940,545	\$456,349	\$1,396,894	\$176,244	\$1,573,138	14.4%	\$1,074,443	\$523,224	\$1,773,911

ESTIMATED TOTAL PROJECT COST: \$1,773,911

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25						
WBS	Civil Works	COST	CNTG	CNTG	TOTAL	ESC	COST	CNTG	TOTAL	Mid-Point	INFLATED	COST	CNTG	FULL
NUMBER	Feature & Sub-Feature Description	(\$K)	(\$K)	(%)	(\$K)	(%)	(\$K)	(\$K)	(\$K)	Date	(%)	(\$K)	(\$K)	(\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	S-333N [15] -- Gated Spillway w/ New Canal 1150 CFS Just North of Existing S-333 (CEPP South)	Completed												
03	RESERVOIRS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Contracting & Reprographics	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Planning During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.5%	Project Operation	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.5%	Project Management	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.2%	OTMP	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$0	\$0		\$0		\$0	\$0	\$0			\$0	\$0	\$0

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		20-May-23 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25						
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
03 06 08 09 11 13 14 15 18	Cnt.2A, S-356E Pump Station and S-334E Spillway (CEPP South)													
	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	PUMPING PLANT	\$308,145	\$154,072	50.0%	\$462,217	0.0%	\$308,145	\$154,072	\$462,217	2032Q4	19.0%	\$366,755	\$183,378	\$550,133
	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$308,145	\$154,072	50.0%	\$462,217		\$308,145	\$154,072	\$462,217			\$366,755	\$183,378	\$550,133
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$2,144	\$1,072	50.0%	\$3,216	0.0%	\$2,144	\$1,072	\$3,216	2027Q1	3.1%	\$2,211	\$1,105	\$3,316
0.7%	Planning & Environmental Compliance	\$2,144	\$1,072	50.0%	\$3,216	0.0%	\$2,144	\$1,072	\$3,216	2027Q1	3.1%	\$2,211	\$1,105	\$3,316
8.2%	Engineering & Design	\$15,000	\$7,500	50.0%	\$22,500	0.0%	\$15,000	\$7,500	\$22,500	2027Q1	3.1%	\$15,465	\$7,732	\$23,197
0.7%	Reviews, ATRs, IEPRs, VE	\$2,144	\$1,072	50.0%	\$3,216	0.0%	\$2,144	\$1,072	\$3,216	2027Q1	3.1%	\$2,211	\$1,105	\$3,316
0.4%	Life Cycle Updates (cost, schedule, risks)	\$1,287	\$643	50.0%	\$1,930	0.0%	\$1,287	\$643	\$1,930	2027Q1	3.1%	\$1,326	\$663	\$1,990
0.3%	Contracting & Reprographics	\$1,072	\$536	50.0%	\$1,608	0.0%	\$1,072	\$536	\$1,608	2027Q1	3.1%	\$1,105	\$553	\$1,658
8.2%	Engineering During Construction	\$25,303	\$12,651	50.0%	\$37,954	0.0%	\$25,303	\$12,651	\$37,954	2030Q2	14.1%	\$28,862	\$14,431	\$43,293
0.3%	Planning During Construction	\$858	\$429	50.0%	\$1,287	0.0%	\$858	\$429	\$1,287	2030Q2	14.1%	\$978	\$489	\$1,468
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$2,144	\$1,072	50.0%	\$3,216	0.0%	\$2,144	\$1,072	\$3,216	2027Q1	3.1%	\$2,211	\$1,105	\$3,316
31	CONSTRUCTION MANAGEMENT													
8.2%	Construction Management	\$25,268	\$12,634	50.0%	\$37,902	0.0%	\$25,268	\$12,634	\$37,902	2030Q2	14.1%	\$28,822	\$14,411	\$43,233
0.5%	Project Operation:	\$1,541	\$770	50.0%	\$2,311	0.0%	\$1,541	\$770	\$2,311	2030Q2	14.1%	\$1,757	\$879	\$2,636
0.5%	Project Management	\$1,541	\$770	50.0%	\$2,311	0.0%	\$1,541	\$770	\$2,311	2030Q2	14.1%	\$1,757	\$879	\$2,636
0.2%	OTMP	\$616	\$308	50.0%	\$924	0.0%	\$616	\$308	\$924	2030Q2	14.1%	\$703	\$351	\$1,054
CONTRACT COST TOTALS:		\$389,207	\$194,603		\$583,810		\$389,207	\$194,603	\$583,810			\$456,375	\$228,187	\$684,562

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25						
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
	Cnt. 2B, Demolition of existing S-356 Pump Station & Construction Recreation Area Site H (CEPP South)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$623	\$311	50.0%	\$934	0.0%	\$623	\$311	\$934	2038Q3	37.9%	\$859	\$430	\$1,289
14	RECREATION FACILITIES	\$95	\$47	50.0%	\$142	0.0%	\$95	\$47	\$142	2038Q3	37.9%	\$130	\$65	\$196
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	CONSTRUCTION ESTIMATE TOTALS:	\$717	\$359	50.0%	\$1,076		\$717	\$359	\$1,076			\$990	\$495	\$1,485
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$5	\$2	50.0%	\$7	0.0%	\$5	\$2	\$7	2027Q1	3.1%	\$5	\$3	\$8
0.7%	Planning & Environmental Compliance	\$5	\$2	50.0%	\$7	0.0%	\$5	\$2	\$7	2027Q1	3.1%	\$5	\$3	\$8
8.2%	Engineering & Design	\$28	\$14	50.0%	\$42	0.0%	\$28	\$14	\$42	2027Q1	3.1%	\$29	\$14	\$43
0.7%	Reviews, ATRs, IEPRs, VE	\$5	\$2	50.0%	\$7	0.0%	\$5	\$2	\$7	2027Q1	3.1%	\$5	\$3	\$8
0.4%	Life Cycle Updates (cost, schedule, risks)	\$3	\$1	50.0%	\$4	0.0%	\$3	\$1	\$4	2027Q1	3.1%	\$3	\$2	\$5
0.3%	Contracting & Reprographics	\$2	\$1	50.0%	\$4	0.0%	\$2	\$1	\$4	2027Q1	3.1%	\$3	\$1	\$4
8.2%	Engineering During Construction	\$59	\$29	50.0%	\$88	0.0%	\$59	\$29	\$88	2038Q3	48.3%	\$87	\$44	\$131
0.3%	Planning During Construction	\$2	\$1	50.0%	\$3	0.0%	\$2	\$1	\$3	2038Q3	48.3%	\$3	\$1	\$4
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$5	\$2	50.0%	\$7	0.0%	\$5	\$2	\$7	2027Q1	3.1%	\$5	\$3	\$8
31	CONSTRUCTION MANAGEMENT													
99.1%	Construction Management (OTMP 0.17%)	\$711	\$355	50.0%	\$1,066	0.0%	\$711	\$355	\$1,066	2038Q3	48.3%	\$1,054	\$527	\$1,581
0.5%	Project Operation:	\$4	\$2	50.0%	\$5	0.0%	\$4	\$2	\$5	2038Q3	48.3%	\$5	\$3	\$8
0.5%	Project Management	\$4	\$2	50.0%	\$5	0.0%	\$4	\$2	\$5	2038Q3	48.3%	\$5	\$3	\$8
0.2%	OTMP	\$1	\$1	50.0%	\$2	0.0%	\$1	\$1	\$2	2038Q3	48.3%	\$2	\$1	\$3
	CONTRACT COST TOTALS:	\$1,551	\$776		\$2,327		\$1,551	\$776	\$2,327			\$2,202	\$1,101	\$3,303

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Cnt.1A(r): S-631, S-632, S-633, L-67 Gapping, and Spoil Pile Removal (CEPP South);	Awarded, In Spent Thru	Mods											
03	RESERVOIRS	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$9,079	14.0%	\$9,079	0.0%	\$0	\$9,079	\$9,079	2027Q1	0.0%	\$0	\$9,079	\$9,079
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$9,079	14.0%	\$9,079		\$0	\$9,079	\$9,079			\$0	\$9,079	\$9,079
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$271	\$38	14.0%	\$309	0.0%	\$271	\$38	\$309	2027Q1	0.0%	\$271	\$38	\$309
0.3%	Contracting & Reprographics	\$226	\$32	14.0%	\$257	0.0%	\$226	\$32	\$257	2027Q1	0.0%	\$226	\$32	\$257
8.2%	Engineering During Construction	\$4,463	\$625	14.0%	\$5,088	0.0%	\$4,463	\$625	\$5,088	2027Q3	0.0%	\$4,463	\$625	\$5,088
0.3%	Planning During Construction	\$181	\$25	14.0%	\$206	0.0%	\$181	\$25	\$206	2027Q3	0.0%	\$181	\$25	\$206
0.0%	Adaptive Management & Monitoring	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
6.8%	Construction Management	\$4,379	\$613	14.0%	\$4,993	0.0%	\$4,379	\$613	\$4,993	2027Q3	4.7%	\$4,585	\$642	\$5,227
0.5%	Project Operation:	\$324	\$45	14.0%	\$370	0.0%	\$324	\$45	\$370	2027Q3	0.0%	\$324	\$45	\$370
0.5%	Project Management	\$324	\$45	14.0%	\$370	0.0%	\$324	\$45	\$370	2027Q3	0.0%	\$324	\$45	\$370
0.2%	OTMP	\$130	\$18	14.0%	\$148	0.0%	\$130	\$18	\$148	2027Q3	0.0%	\$130	\$18	\$148
CONTRACT COST TOTALS:		\$10,297	\$10,520		\$20,818		\$10,297	\$10,520	\$20,818			\$10,503	\$10,549	\$21,051

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
Recreation Site G (CEPP South)														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$2,095	\$1,047	50.0%	\$3,142	0.0%	\$2,095	\$1,047	\$3,142	2039Q3	41.5%	\$2,964	\$1,482	\$4,447
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$2,095	\$1,047	50.0%	\$3,142		\$2,095	\$1,047	\$3,142			\$2,964	\$1,482	\$4,447
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$15	\$7	50.0%	\$22	0.0%	\$15	\$7	\$22	2038Q3	48.3%	\$22	\$11	\$32
0.7%	Planning & Environmental Compliance	\$15	\$7	50.0%	\$22	0.0%	\$15	\$7	\$22	2038Q3	48.3%	\$22	\$11	\$32
8.2%	Engineering & Design	\$172	\$86	50.0%	\$258	0.0%	\$172	\$86	\$258	2038Q3	48.3%	\$255	\$127	\$382
0.7%	Reviews, ATRs, IEPRs, VE	\$15	\$7	50.0%	\$22	0.0%	\$15	\$7	\$22	2038Q3	48.3%	\$22	\$11	\$32
0.4%	Life Cycle Updates (cost, schedule, risks)	\$9	\$4	50.0%	\$13	0.0%	\$9	\$4	\$13	2038Q3	48.3%	\$13	\$6	\$19
0.3%	Contracting & Reprographics	\$7	\$4	50.0%	\$11	0.0%	\$7	\$4	\$11	2038Q3	48.3%	\$11	\$5	\$16
8.2%	Engineering During Construction	\$172	\$86	50.0%	\$258	0.0%	\$172	\$86	\$258	2039Q3	53.1%	\$263	\$132	\$395
0.3%	Planning During Construction	\$6	\$3	50.0%	\$9	0.0%	\$6	\$3	\$9	2039Q3	53.1%	\$9	\$4	\$13
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$15	\$7	50.0%	\$22	0.0%	\$15	\$7	\$22	2038Q3	48.3%	\$22	\$11	\$32
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$163	\$82	50.0%	\$245	0.0%	\$163	\$82	\$245	2039Q3	53.1%	\$250	\$125	\$375
0.5%	Project Operation:	\$10	\$5	50.0%	\$16	0.0%	\$10	\$5	\$16	2039Q3	53.1%	\$16	\$8	\$24
0.5%	Project Management	\$10	\$5	50.0%	\$16	0.0%	\$10	\$5	\$16	2039Q3	53.1%	\$16	\$8	\$24
0.2%	OTMP	\$4	\$2	50.0%	\$6	0.0%	\$4	\$2	\$6	2039Q3	53.1%	\$6	\$3	\$10
CONTRACT COST TOTALS:		\$2,707	\$1,354		\$4,061		\$2,707	\$1,354	\$4,061			\$3,890	\$1,945	\$5,835

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
Contract 1B: Recreation Site I (CEPP South)														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$858	\$429	50.0%	\$1,287	0.0%	\$858	\$429	\$1,287	2039Q3	41.5%	\$1,214	\$607	\$1,821
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$858	\$429	50.0%	\$1,287		\$858	\$429	\$1,287			\$1,214	\$607	\$1,821
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$6	\$3	50.0%	\$9	0.0%	\$6	\$3	\$9	2038Q3	48.3%	\$9	\$4	\$13
0.7%	Planning & Environmental Compliance	\$6	\$3	50.0%	\$9	0.0%	\$6	\$3	\$9	2038Q3	48.3%	\$9	\$4	\$13
8.2%	Engineering & Design	\$70	\$35	50.0%	\$106	0.0%	\$70	\$35	\$106	2038Q3	48.3%	\$104	\$52	\$157
0.7%	Reviews, ATRs, IEPRs, VE	\$6	\$3	50.0%	\$9	0.0%	\$6	\$3	\$9	2038Q3	48.3%	\$9	\$4	\$13
0.4%	Life Cycle Updates (cost, schedule, risks)	\$4	\$2	50.0%	\$5	0.0%	\$4	\$2	\$5	2038Q3	48.3%	\$5	\$3	\$8
0.3%	Contracting & Reprographics	\$3	\$1	50.0%	\$4	0.0%	\$3	\$1	\$4	2038Q3	48.3%	\$4	\$2	\$7
8.2%	Engineering During Construction	\$70	\$35	50.0%	\$106	0.0%	\$70	\$35	\$106	2039Q3	53.1%	\$108	\$54	\$162
0.3%	Planning During Construction	\$2	\$1	50.0%	\$4	0.0%	\$2	\$1	\$4	2039Q3	53.1%	\$4	\$2	\$5
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$6	\$3	50.0%	\$9	0.0%	\$6	\$3	\$9	2038Q3	48.3%	\$9	\$4	\$13
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$67	\$33	50.0%	\$100	0.0%	\$67	\$33	\$100	2039Q3	53.1%	\$102	\$51	\$154
0.5%	Project Operation:	\$4	\$2	50.0%	\$6	0.0%	\$4	\$2	\$6	2039Q3	53.1%	\$7	\$3	\$10
0.5%	Project Management	\$4	\$2	50.0%	\$6	0.0%	\$4	\$2	\$6	2039Q3	53.1%	\$7	\$3	\$10
0.2%	OTMP	\$2	\$1	50.0%	\$3	0.0%	\$2	\$1	\$3	2039Q3	53.1%	\$3	\$1	\$4
CONTRACT COST TOTALS:		\$1,109	\$554		\$1,663		\$1,109	\$554	\$1,663			\$1,593	\$797	\$2,390

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Contract 5: L-67D -- New Levee In WCA 3B [11] + Recreation, Blue Shanty, Site G [14] (CEPP South)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$225,316	\$112,658	50.0%	\$337,974	0.0%	\$225,316	\$112,658	\$337,974	2030Q3	12.3%	\$253,114	\$126,557	\$379,671
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$176	\$88	50.0%	\$264	0.0%	\$176	\$88	\$264	2030Q3	12.3%	\$198	\$99	\$297
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	CONSTRUCTION ESTIMATE TOTALS:	\$225,493	\$112,746	50.0%	\$338,239		\$225,493	\$112,746	\$338,239			\$253,312	\$126,656	\$379,968
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$1,569	\$785	50.0%	\$2,354	0.0%	\$1,569	\$785	\$2,354	2027Q1	3.1%	\$1,618	\$809	\$2,427
0.7%	Planning & Environmental Compliance	\$1,569	\$785	50.0%	\$2,354	0.0%	\$1,569	\$785	\$2,354	2027Q1	3.1%	\$1,618	\$809	\$2,427
8.2%	Engineering & Design	\$18,516	\$9,258	50.0%	\$27,774	0.0%	\$18,516	\$9,258	\$27,774	2027Q1	3.1%	\$19,090	\$9,545	\$28,635
0.7%	Reviews, ATRs, IEPRs, VE	\$1,569	\$785	50.0%	\$2,354	0.0%	\$1,569	\$785	\$2,354	2027Q1	3.1%	\$1,618	\$809	\$2,427
0.4%	Life Cycle Updates (cost, schedule, risks)	\$941	\$471	50.0%	\$1,412	0.0%	\$941	\$471	\$1,412	2027Q1	3.1%	\$971	\$485	\$1,456
0.3%	Contracting & Reprographics	\$785	\$392	50.0%	\$1,177	0.0%	\$785	\$392	\$1,177	2027Q1	3.1%	\$809	\$404	\$1,213
8.2%	Engineering During Construction	\$18,516	\$9,258	50.0%	\$27,774	0.0%	\$18,516	\$9,258	\$27,774	2030Q3	15.0%	\$21,289	\$10,645	\$31,934
0.3%	Planning During Construction	\$628	\$314	50.0%	\$941	0.0%	\$628	\$314	\$941	2030Q3	15.0%	\$722	\$361	\$1,083
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$1,569	\$785	50.0%	\$2,354	0.0%	\$1,569	\$785	\$2,354	2027Q1	3.1%	\$1,618	\$809	\$2,427
31	CONSTRUCTION MANAGEMENT													
11.3%	Construction Management	\$25,481	\$12,740	50.0%	\$38,221	0.0%	\$25,481	\$12,740	\$38,221	2030Q3	15.0%	\$29,297	\$14,649	\$43,946
0.5%	Project Operation:	\$1,127	\$564	50.0%	\$1,691	0.0%	\$1,127	\$564	\$1,691	2030Q3	15.0%	\$1,296	\$648	\$1,944
0.5%	Project Management	\$1,127	\$564	50.0%	\$1,691	0.0%	\$1,127	\$564	\$1,691	2030Q3	15.0%	\$1,296	\$648	\$1,944
0.2%	OTMP	\$451	\$225	50.0%	\$676	0.0%	\$451	\$225	\$676	2030Q3	15.0%	\$519	\$259	\$778
	CONTRACT COST TOTALS:	\$299,341	\$149,671		\$449,012		\$299,341	\$149,671	\$449,012			\$335,072	\$167,536	\$502,608

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Contract 5: L-67C [11] -- Levee Removal L-67C Levee (CEPP South)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$10,604	\$5,302	50.0%	\$15,907	0.0%	\$10,604	\$5,302	\$15,907	2030Q3	12.3%	\$11,913	\$5,956	\$17,869
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	CONSTRUCTION ESTIMATE TOTALS:	\$10,604	\$5,302	50.0%	15,907		\$10,604	\$5,302	\$15,907			\$11,913	\$5,956	\$17,869
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$ -	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$74	\$37	50.0%	\$111	0.0%	\$74	\$37	\$111	2027Q1	3.1%	\$76	\$38	\$114
0.7%	Planning & Environmental Compliance	\$74	\$37	50.0%	\$111	0.0%	\$74	\$37	\$111	2027Q1	3.1%	\$76	\$38	\$114
8.2%	Engineering & Design	\$871	\$435	50.0%	\$1,306	0.0%	\$871	\$435	\$1,306	2027Q1	3.1%	\$898	\$449	\$1,347
0.7%	Reviews, ATRs, IEPRs, VE	\$74	\$37	50.0%	\$111	0.0%	\$74	\$37	\$111	2027Q1	3.1%	\$76	\$38	\$114
0.4%	Life Cycle Updates (cost, schedule, risks)	\$44	\$22	50.0%	\$66	0.0%	\$44	\$22	\$66	2027Q1	3.1%	\$46	\$23	\$68
0.3%	Contracting & Reprographics	\$37	\$18	50.0%	\$55	0.0%	\$37	\$18	\$55	2027Q1	3.1%	\$38	\$19	\$57
8.2%	Engineering During Construction	\$871	\$435	50.0%	\$1,306	0.0%	\$871	\$435	\$1,306	2030Q3	15.0%	\$1,001	\$501	\$1,502
0.3%	Planning During Construction	\$30	\$15	50.0%	\$44	0.0%	\$30	\$15	\$44	2030Q3	15.0%	\$34	\$17	\$51
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$74	\$37	50.0%	\$111	0.0%	\$74	\$37	\$111	2027Q1	3.1%	\$76	\$38	\$114
31	CONSTRUCTION MANAGEMENT													
11.3%	Construction Management	\$1,198	\$599	50.0%	1,797	0.0%	\$1,198	\$599	\$1,797	2030Q3	15.0%	\$1,378	\$689	\$2,067
0.5%	Project Operation:	\$53	\$27	50.0%	80	0.0%	\$53	\$27	\$80	2030Q3	15.0%	\$61	\$30	\$91
0.5%	Project Management	\$53	\$27	50.0%	80	0.0%	\$53	\$27	\$80	2030Q3	15.0%	\$61	\$30	\$91
0.2%	OTMP	\$21	\$11	50.0%	32	0.0%	\$21	\$11	\$32	2030Q3	15.0%	\$24	\$12	\$37
	CONTRACT COST TOTALS:	\$14,077	\$7,039		21,116		\$14,077	\$7,039	\$21,116			\$15,758	\$7,879	\$23,637

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		3-Jun-23 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Contract 3B: S-355W [15] -- Gated Spillway 1230 CFS in L29 Canal, East of L-67D Levee Terminus and 2.6 mile Bridge (CEPP South)	Awarded, Not in Spent Through												
03	RESERVOIRS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$49,977	\$9,995	20.0%	\$59,972	0.0%	\$49,977	\$9,995	\$59,972	2027Q1	0.0%	\$49,977	\$9,995	\$59,972
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$49,977	\$9,995	20.0%	\$59,972		\$49,977	\$9,995	\$59,972			\$49,977	\$9,995	\$59,972
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$209	\$42	20.0%	\$250	0.0%	\$209	\$42	\$250	2027Q1	0.0%	\$209	\$42	\$250
0.3%	Contracting & Reprographics	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$4,090	\$818	20.0%	\$4,908	0.0%	\$4,090	\$818	\$4,908	2027Q1	0.0%	\$4,090	\$818	\$4,908
0.3%	Planning During Construction	\$139	\$28	20.0%	\$167	0.0%	\$139	\$28	\$167	2027Q1	0.0%	\$139	\$28	\$167
0.0%	Adaptive Management & Monitoring	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$348	\$70	20.0%	\$417	0.0%	\$348	\$70	\$417	2027Q1	0.0%	\$348	\$70	\$417
31	CONSTRUCTION MANAGEMENT													
16.1%	Construction Management	\$8,043	\$1,609	20.0%	\$9,652	0.0%	\$8,043	\$1,609	\$9,652	2027Q1	0.0%	\$8,043	\$1,609	\$9,652
0.5%	Project Operation:	\$250	\$50	20.0%	\$300	0.0%	\$250	\$50	\$300	2027Q1	0.0%	\$250	\$50	\$300
0.5%	Project Management	\$250	\$50	20.0%	\$300	0.0%	\$250	\$50	\$300	2027Q1	0.0%	\$250	\$50	\$300
0.2%	OTMP	\$100	\$20	20.0%	\$120	0.0%	\$100	\$20	\$120	2027Q1	0.0%	\$100	\$20	\$120
CONTRACT COST TOTALS:		\$63,405	\$12,681		\$76,086		\$63,405	\$12,681	\$76,086			\$63,405	\$12,681	\$76,086

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Contract 6: L-29 [11] -- Levee Removal in L-29 Levee (CEPP South)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$25,593	\$12,797	50.0%	\$38,390	0.0%	\$25,593	\$12,797	\$38,390	2030Q3	12.3%	\$28,751	\$14,375	\$43,126
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	CONSTRUCTION ESTIMATE TOTALS:	\$25,593	\$12,797	50.0%	\$38,390		\$25,593	\$12,797	\$38,390			\$28,751	\$14,375	\$43,126
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$178	\$89	50.0%	\$267	0.0%	\$178	\$89	\$267	2027Q1	3.1%	\$184	\$92	\$275
0.7%	Planning & Environmental Compliance	\$178	\$89	50.0%	\$267	0.0%	\$178	\$89	\$267	2027Q1	3.1%	\$184	\$92	\$275
8.2%	Engineering & Design	\$2,102	\$1,051	50.0%	\$3,152	0.0%	\$2,102	\$1,051	\$3,152	2027Q1	3.1%	\$2,167	\$1,083	\$3,250
0.7%	Reviews, ATRs, IEPRs, VE	\$178	\$89	50.0%	\$267	0.0%	\$178	\$89	\$267	2027Q1	3.1%	\$184	\$92	\$275
0.4%	Life Cycle Updates (cost, schedule, risks)	\$107	\$53	50.0%	\$160	0.0%	\$107	\$53	\$160	2027Q1	3.1%	\$110	\$55	\$165
0.3%	Contracting & Reprographics	\$89	\$45	50.0%	\$134	0.0%	\$89	\$45	\$134	2027Q1	3.1%	\$92	\$46	\$138
8.2%	Engineering During Construction	\$2,102	\$1,051	50.0%	\$3,152	0.0%	\$2,102	\$1,051	\$3,152	2030Q3	15.0%	\$2,416	\$1,208	\$3,625
0.3%	Planning During Construction	\$71	\$36	50.0%	\$107	0.0%	\$71	\$36	\$107	2030Q3	15.0%	\$82	\$41	\$123
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$178	\$89	50.0%	\$267	0.0%	\$178	\$89	\$267	2027Q1	3.1%	\$184	\$92	\$275
31	CONSTRUCTION MANAGEMENT													
24.0%	Construction Management	\$6,142	\$3,071	50.0%	\$9,214	0.0%	\$6,142	\$3,071	\$9,214	2030Q3	15.0%	\$7,062	\$3,531	\$10,594
0.5%	Project Operation:	\$128	\$64	50.0%	\$192	0.0%	\$128	\$64	\$192	2030Q3	15.0%	\$147	\$74	\$221
0.5%	Project Management	\$128	\$64	50.0%	\$192	0.0%	\$128	\$64	\$192	2030Q3	15.0%	\$147	\$74	\$221
0.2%	OTMP	\$51	\$26	50.0%	\$77	0.0%	\$51	\$26	\$77	2030Q3	15.0%	\$59	\$29	\$88
	CONTRACT COST TOTALS:	\$37,226	\$18,613		\$55,839		\$37,226	\$18,613	\$55,839			\$41,768	\$20,884	\$62,652

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Cnt. 14, Road Removal Old Tamiami Trail + S-346 (2-72" metal culvert w/Flash Board) Removal (CEPP South)	Completed												
03	RESERVOIRS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Contracting & Reprographics	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Planning During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$475	\$0	0.0%	\$475	0.0%	\$475	\$0	\$475	2027Q1	0.0%	\$475	\$0	\$475
0.5%	Project Operation:	\$30	\$0	0.0%	\$30	0.0%	\$30	\$0	\$30	2027Q1	0.0%	\$30	\$0	\$30
0.5%	Project Management	\$30	\$0	0.0%	\$30	0.0%	\$30	\$0	\$30	2027Q1	0.0%	\$30	\$0	\$30
0.2%	OTMP	\$12	\$0	0.0%	\$12	0.0%	\$12	\$0	\$12	2027Q1	0.0%	\$12	\$0	\$12
CONTRACT COST TOTALS:		\$548	\$0		\$548		\$548	\$0	\$548			\$548	\$0	\$548

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Contract 6: L-67 EXT [11] -- Levee Removal and Canal Backfill in L-67 Ext Levee (CEPP South)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$8,577	\$4,289	50.0%	\$12,866	0.0%	\$8,577	\$4,289	\$12,866	2030Q3	12.3%	\$9,635	\$4,818	\$14,453
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$8,577	\$4,289	50.0%	\$12,866		\$8,577	\$4,289	\$12,866			\$9,635	\$4,818	\$14,453
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$60	\$30	50.0%	\$90	0.0%	\$60	\$30	\$90	2027Q1	3.1%	\$62	\$31	\$92
0.7%	Planning & Environmental Compliance	\$60	\$30	50.0%	\$90	0.0%	\$60	\$30	\$90	2027Q1	3.1%	\$62	\$31	\$92
8.2%	Engineering & Design	\$704	\$352	50.0%	\$1,056	0.0%	\$704	\$352	\$1,056	2027Q1	3.1%	\$726	\$363	\$1,089
0.7%	Reviews, ATRs, IEPRs, VE	\$60	\$30	50.0%	\$90	0.0%	\$60	\$30	\$90	2027Q1	3.1%	\$62	\$31	\$92
0.4%	Life Cycle Updates (cost, schedule, risks)	\$36	\$18	50.0%	\$54	0.0%	\$36	\$18	\$54	2027Q1	3.1%	\$37	\$18	\$55
0.3%	Contracting & Reprographics	\$30	\$15	50.0%	\$45	0.0%	\$30	\$15	\$45	2027Q1	3.1%	\$31	\$15	\$46
8.2%	Engineering During Construction	\$704	\$352	50.0%	\$1,056	0.0%	\$704	\$352	\$1,056	2030Q3	15.0%	\$810	\$405	\$1,215
0.3%	Planning During Construction	\$24	\$12	50.0%	\$36	0.0%	\$24	\$12	\$36	2030Q3	15.0%	\$27	\$14	\$41
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$60	\$30	50.0%	\$90	0.0%	\$60	\$30	\$90	2027Q1	3.1%	\$62	\$31	\$92
31	CONSTRUCTION MANAGEMENT													
11.3%	Construction Management	\$969	\$485	50.0%	\$1,454	0.0%	\$969	\$485	\$1,454	2030Q3	15.0%	\$1,114	\$557	\$1,672
0.5%	Project Operation:	\$43	\$21	50.0%	\$64	0.0%	\$43	\$21	\$64	2030Q3	15.0%	\$49	\$25	\$74
0.5%	Project Management	\$43	\$21	50.0%	\$64	0.0%	\$43	\$21	\$64	2030Q3	15.0%	\$49	\$25	\$74
0.2%	OTMP	\$17	\$9	50.0%	\$26	0.0%	\$17	\$9	\$26	2030Q3	15.0%	\$20	\$10	\$30
CONTRACT COST TOTALS:		\$11,386	\$5,693		\$17,079		\$11,386	\$5,693	\$17,079			\$12,745	\$6,373	\$19,118

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
Contract 1B: Recreation Site F (CEPP South)														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$1,584	\$792	50.0%	\$2,377	0.0%	\$1,584	\$792	\$2,377	2039Q3	41.5%	\$2,242	\$1,121	\$3,364
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$1,584	\$792	50.0%	\$2,377		\$1,584	\$792	\$2,377			\$2,242	\$1,121	\$3,364
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$11	\$6	50.0%	\$17	0.0%	\$11	\$6	\$17	2038Q3	48.3%	\$16	\$8	\$25
0.7%	Planning & Environmental Compliance	\$11	\$6	50.0%	\$17	0.0%	\$11	\$6	\$17	2038Q3	48.3%	\$16	\$8	\$25
8.2%	Engineering & Design	\$130	\$65	50.0%	\$195	0.0%	\$130	\$65	\$195	2038Q3	48.3%	\$193	\$96	\$289
0.7%	Reviews, ATRs, IEPRs, VE	\$11	\$6	50.0%	\$17	0.0%	\$11	\$6	\$17	2038Q3	48.3%	\$16	\$8	\$25
0.4%	Life Cycle Updates (cost, schedule, risks)	\$7	\$3	50.0%	\$10	0.0%	\$7	\$3	\$10	2038Q3	48.3%	\$10	\$5	\$15
0.3%	Contracting & Reprographics	\$6	\$3	50.0%	\$8	0.0%	\$6	\$3	\$8	2038Q3	48.3%	\$8	\$4	\$12
8.2%	Engineering During Construction	\$130	\$65	50.0%	\$195	0.0%	\$130	\$65	\$195	2039Q3	53.1%	\$199	\$100	\$299
0.3%	Planning During Construction	\$4	\$2	50.0%	\$7	0.0%	\$4	\$2	\$7	2039Q3	53.1%	\$7	\$3	\$10
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$11	\$6	50.0%	\$17	0.0%	\$11	\$6	\$17	2038Q3	48.3%	\$16	\$8	\$25
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$124	\$62	50.0%	\$185	0.0%	\$124	\$62	\$185	2039Q3	53.1%	\$189	\$95	\$284
0.5%	Project Operation:	\$8	\$4	50.0%	\$12	0.0%	\$8	\$4	\$12	2039Q3	53.1%	\$12	\$6	\$18
0.5%	Project Management	\$8	\$4	50.0%	\$12	0.0%	\$8	\$4	\$12	2039Q3	53.1%	\$12	\$6	\$18
0.2%	OTMP	\$3	\$2	50.0%	\$5	0.0%	\$3	\$2	\$5	2039Q3	53.1%	\$5	\$2	\$7
CONTRACT COST TOTALS:		\$2,048	\$1,024		\$3,072		\$2,048	\$1,024	\$3,072			\$2,943	\$1,471	\$4,414

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
CEPP South Cultural Resource Preservation														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$77	\$39	50.0%	\$116	0.0%	\$77	\$39	\$116	2039Q4	42.4%	\$110	\$55	\$165
Mitigation														
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
Construction														
CONSTRUCTION ESTIMATE TOTALS:		\$77	\$39	50.0%	\$116		\$77	\$39	\$116			\$110	\$55	\$165
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
PLANNING, ENGINEERING & DESIGN														
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$192	\$96	50.0%	\$288	0.0%	\$192	\$96	\$288	2031Q1	16.8%	\$224	\$112	\$336
	Planning During Construction		\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION MANAGEMENT														
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$269	\$135		\$404		\$269	\$135	\$404			\$334	\$167	\$501

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
CEPP South HTRW														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
32	HTRW	\$112	\$56	50.0%	\$168	0.0%	\$112	\$56	\$168	2039Q4	54.2%	\$173	\$86	\$259
CONTRACT COST TOTALS:		\$112	\$56		\$168		\$112	\$56	\$168			\$173	\$86	\$259

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
03	CEPP South Adaptive Management RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$94,195	\$47,098	50.0%	\$141,293	0.0%	\$94,195	\$47,098	\$141,293	2032Q4	19.0%	\$112,112	\$56,056	\$168,167
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$94,195	\$47,098	50.0%	\$141,293		\$94,195	\$47,098	\$141,293			\$112,112	\$56,056	\$168,167
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$94,195	\$47,098		\$141,293		\$94,195	\$47,098	\$141,293			\$112,112	\$56,056	\$168,167

**** TOTAL PROJECT COST SUMMARY ****

Printed:2/26/2026
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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
CEPP South Operational Plan														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30 PLANNING, ENGINEERING & DESIGN														
0.7%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$13,066	\$6,533	50.0%	\$19,599	0.0%	\$13,066	\$6,533	\$19,599	2030Q3	15.0%	\$15,023	\$7,512	\$22,535
31 CONSTRUCTION MANAGEMENT														
7.8%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.5%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.5%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.2%	OTMP	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$13,066	\$6,533		\$19,599		\$13,066	\$6,533	\$19,599			\$15,023	\$7,512	\$22,535

**** TOTAL PROJECT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
PROJECT NO: P2 # 370939
LOCATION: CENTRAL AND SOUTH FLORIDA

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

This Estimate reflects the scope and schedule in report;

CEPP NORTH ONLY

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)						TOTAL PROJECT COST (FULLY FUNDED)				
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	Program Year (Budget EC): Effective Price Level Date:					Spent Thru: 30-Sep-25 (\$K)	TOTAL FIRST COST (\$K) K	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
						ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J							
03	RESERVOIRS	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0		\$0
06	FISH & WILDLIFE FACILITIES	\$47,082	\$23,541	50.0%	\$70,623	0.0%	\$47,082	\$23,541	\$70,623	\$0	\$70,623	9.5%	\$51,550	\$25,775		\$77,325
08	ROADS, RAILROADS & BRIDGES	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0		\$0
09	CHANNELS & CANALS	\$504,642	\$230,947	45.8%	\$735,589	0.0%	\$504,642	\$230,947	\$735,589	\$13	\$735,602	11.5%	\$561,268	\$259,260		\$820,542
11	LEVEES & FLOODWALLS	\$170,794	\$85,397	50.0%	\$256,191	0.0%	\$170,794	\$85,397	\$256,191	\$8,611	\$264,802	9.5%	\$187,004	\$93,502		\$289,117
13	PUMPING PLANT	\$75,118	\$15,024	20.0%	\$90,142	0.0%	\$75,118	\$15,024	\$90,142	\$0	\$90,142	0.0%	\$75,118	\$15,024		\$90,142
14	RECREATION FACILITIES	\$1,473	\$736	50.0%	\$2,209	0.0%	\$1,473	\$736	\$2,209	\$0	\$2,209	13.1%	\$1,665	\$833		\$2,498
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$181,230	\$79,732	44.0%	\$260,961	0.0%	\$181,230	\$79,732	\$260,961	\$0	\$260,961	9.5%	\$197,844	\$88,039		\$285,883
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0		\$0
CONSTRUCTION ESTIMATE TOTALS:		\$980,339	\$435,377		\$1,415,716	0.0%	\$980,339	\$435,377	\$1,415,716	\$8,624	\$1,424,340	10.0%	\$1,074,450	\$482,432		\$1,565,507
01	LANDS AND DAMAGES	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0		\$0
30	PLANNING, ENGINEERING & DESIGN	\$164,511	\$77,005	46.8%	\$241,516	0.0%	\$164,511	\$77,005	\$241,516	\$19,911	\$261,427	8.2%	\$177,663	\$83,581		\$281,155
31	CONSTRUCTION MANAGEMENT	\$83,993	\$37,065	44.1%	\$121,058	0.0%	\$83,993	\$37,065	\$121,058	\$0	\$121,058	12.1%	\$93,777	\$41,957		\$135,735
32	HTRW	\$295	\$56	19.0%	\$351	0.0%	\$295	\$56	\$351	\$0	\$351	2.6%	\$301	\$59		\$360
PROJECT COST TOTALS:		\$1,229,138	\$549,503	44.7%	\$1,778,641		\$1,229,138	\$549,503	\$1,778,641	\$28,535	\$1,807,176	9.9%	\$1,346,192	\$608,030		\$1,982,757

ESTIMATED TOTAL PROJECT COST: \$1,982,757

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 10-Sep-24 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	L-6 Diversion - S-620 Gated Culvert 500 CFS In L-6 Canal (CEPP North)	Awarded, Not in Spent Thru	Mods											
03	RESERVOIRS	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$13,604	\$816	6.0%	\$14,420	0.0%	\$13,604	\$816	\$14,420	2027Q1	0.0%	\$13,604	\$816	\$14,420
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$13,604	\$816	6.0%	\$14,420		\$13,604	\$816	\$14,420			\$13,604	\$816	\$14,420
01	LANDS AND DAMAGES	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$57	\$3	6.0%	\$60	0.0%	\$57	\$3	\$60	2027Q1	0.0%	\$57	\$3	\$60
0.3%	Contracting & Reprographics	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$1,101	\$66	6.0%	\$1,167	0.0%	\$1,101	\$66	\$1,167	2027Q1	0.0%	\$1,101	\$66	\$1,167
0.3%	Planning During Construction	\$38	\$2	6.0%	\$40	0.0%	\$38	\$2	\$40	2027Q1	0.0%	\$38	\$2	\$40
0.0%	Adaptive Management & Monitoring	\$0	\$0	6.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$95	\$6	6.0%	\$100	0.0%	\$95	\$6	\$100	2027Q1	0.0%	\$95	\$6	\$100
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$1,061	\$64	6.0%	\$1,125	0.0%	\$1,061	\$64	\$1,125	2027Q1	0.0%	\$1,061	\$64	\$1,125
0.5%	Project Operation:	\$68	\$4	6.0%	\$72	0.0%	\$68	\$4	\$72	2027Q1	0.0%	\$68	\$4	\$72
0.5%	Project Management	\$68	\$4	6.0%	\$72	0.0%	\$68	\$4	\$72	2027Q1	0.0%	\$68	\$4	\$72
0.2%	OTMP	\$27	\$2	6.0%	\$29	0.0%	\$27	\$2	\$29	2027Q1	0.0%	\$27	\$2	\$29
CONTRACT COST TOTALS:		\$16,119	\$967		\$17,086		\$16,119	\$967	\$17,086			\$16,119	\$967	\$17,086

**** TOTAL PROJECT COST SUMMARY ****

Printed:2/26/2026
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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	L-6 Diversion - S-621 Gated Spillway 2500 CFS On STA 3/4 Outflow Canal (CEPP North)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$34,030	\$17,015	50.0%	\$51,045	0.0%	\$34,030	\$17,015	\$51,045	2032Q1	16.7%	\$39,720	\$19,860	\$59,581
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$34,030	\$17,015	50.0%	\$51,045		\$34,030	\$17,015	\$51,045			\$39,720	\$19,860	\$59,581
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$237	\$118	50.0%	\$355	0.0%	\$237	\$118	\$355	2031Q1	16.8%	\$277	\$138	\$415
0.7%	Planning & Environmental Compliance	\$237	\$118	50.0%	\$355	0.0%	\$237	\$118	\$355	2031Q1	16.8%	\$277	\$138	\$415
8.2%	Engineering & Design	\$2,794	\$1,397	50.0%	\$4,191	0.0%	\$2,794	\$1,397	\$4,191	2031Q1	16.8%	\$3,264	\$1,632	\$4,896
0.7%	Reviews, ATRs, IEPRs, VE	\$237	\$118	50.0%	\$355	0.0%	\$237	\$118	\$355	2031Q1	16.8%	\$277	\$138	\$415
0.4%	Life Cycle Updates (cost, schedule, risks)	\$142	\$71	50.0%	\$213	0.0%	\$142	\$71	\$213	2031Q1	16.8%	\$166	\$83	\$249
0.3%	Contracting & Reprographics	\$118	\$59	50.0%	\$178	0.0%	\$118	\$59	\$178	2031Q1	16.8%	\$138	\$69	\$207
8.2%	Engineering During Construction	\$2,794	\$1,397	50.0%	\$4,191	0.0%	\$2,794	\$1,397	\$4,191	2032Q1	20.5%	\$3,368	\$1,684	\$5,052
0.3%	Planning During Construction	\$95	\$47	50.0%	\$142	0.0%	\$95	\$47	\$142	2032Q1	20.5%	\$114	\$57	\$171
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$237	\$118	50.0%	\$355	0.0%	\$237	\$118	\$355	2031Q1	16.8%	\$277	\$138	\$415
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$2,654	\$1,327	50.0%	\$3,982	0.0%	\$2,654	\$1,327	\$3,982	2032Q1	20.5%	\$3,200	\$1,600	\$4,799
0.5%	Project Operation:	\$170	\$85	50.0%	\$255	0.0%	\$170	\$85	\$255	2032Q1	20.5%	\$205	\$103	\$308
0.5%	Project Management	\$170	\$85	50.0%	\$255	0.0%	\$170	\$85	\$255	2032Q1	20.5%	\$205	\$103	\$308
0.2%	OTMP	\$68	\$34	50.0%	\$102	0.0%	\$68	\$34	\$102	2032Q1	20.5%	\$82	\$41	\$123
CONTRACT COST TOTALS:		\$43,984	\$21,992		\$65,976		\$43,984	\$21,992	\$65,976			\$51,569	\$25,785	\$77,354

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-24		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
	L-6 Diversion - S-622 Gated Culvert 500 CFS In L-5 Canal (CEPP North)	Awarded, Not in Spent Thru												
03	RESERVOIRS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$16,325	\$3,265	20.0%	\$19,590	0.0%	\$16,325	\$3,265	\$19,590	2027Q1	0.0%	\$16,325	\$3,265	\$19,590
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$16,325	\$3,265	20.0%	\$19,590		\$16,325	\$3,265	\$19,590			\$16,325	\$3,265	\$19,590
01	LANDS AND DAMAGES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$68	\$14	20.0%	\$82	0.0%	\$68	\$14	\$82	2027Q1	0.0%	\$68	\$14	\$82
0.3%	Contracting & Reprographics	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$1,325	\$265	20.0%	\$1,589	0.0%	\$1,325	\$265	\$1,589	2027Q1	0.0%	\$1,325	\$265	\$1,589
0.3%	Planning During Construction	\$45	\$9	20.0%	\$55	0.0%	\$45	\$9	\$55	2027Q1	0.0%	\$45	\$9	\$55
0.0%	Adaptive Management & Monitoring	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$114	\$23	20.0%	\$136	0.0%	\$114	\$23	\$136	2027Q1	0.0%	\$114	\$23	\$136
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$1,273	\$255	20.0%	\$1,528	0.0%	\$1,273	\$255	\$1,528	2027Q1	0.0%	\$1,273	\$255	\$1,528
0.5%	Project Operation:	\$82	\$16	20.0%	\$98	0.0%	\$82	\$16	\$98	2027Q1	0.0%	\$82	\$16	\$98
0.5%	Project Management	\$82	\$16	20.0%	\$98	0.0%	\$82	\$16	\$98	2027Q1	0.0%	\$82	\$16	\$98
0.2%	OTMP	\$33	\$7	20.0%	\$39	0.0%	\$33	\$7	\$39	2027Q1	0.0%	\$33	\$7	\$39
CONTRACT COST TOTALS:		\$19,346	\$3,869		\$23,215		\$19,346	\$3,869	\$23,215			\$19,346	\$3,869	\$23,215

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
S-8A PS -- Connecting Canal 3000 CFS and Spillway 2000 CFS In Miami and L-4 Canal (CEPP North)														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$107,431	\$53,716	50.0%	\$161,147	0.0%	\$107,431	\$53,716	\$161,147	2029Q3	9.5%	\$117,626	\$58,813	\$176,439
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$107,431	\$53,716	50.0%	\$161,147		\$107,431	\$53,716	\$161,147			\$117,626	\$58,813	\$176,439
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$748	\$374	50.0%	\$1,121	0.0%	\$748	\$374	\$1,121	2027Q1	3.1%	\$771	\$385	\$1,156
0.7%	Planning & Environmental Compliance	\$748	\$374	50.0%	\$1,121	0.0%	\$748	\$374	\$1,121	2027Q1	3.1%	\$771	\$385	\$1,156
8.2%	Engineering & Design	\$8,822	\$4,411	50.0%	\$13,232	0.0%	\$8,822	\$4,411	\$13,232	2027Q1	3.1%	\$9,095	\$4,548	\$13,643
0.7%	Reviews, ATRs, IEPs, VE	\$748	\$374	50.0%	\$1,121	0.0%	\$748	\$374	\$1,121	2027Q1	3.1%	\$771	\$385	\$1,156
0.4%	Life Cycle Updates (cost, schedule, risks)	\$449	\$224	50.0%	\$673	0.0%	\$449	\$224	\$673	2027Q1	3.1%	\$462	\$231	\$694
0.3%	Contracting & Reprographics	\$374	\$187	50.0%	\$561	0.0%	\$374	\$187	\$561	2027Q1	3.1%	\$385	\$193	\$578
8.2%	Engineering During Construction	\$8,822	\$4,411	50.0%	\$13,232	0.0%	\$8,822	\$4,411	\$13,232	2029Q3	11.4%	\$9,828	\$4,914	\$14,742
0.3%	Planning During Construction	\$299	\$150	50.0%	\$449	0.0%	\$299	\$150	\$449	2029Q3	11.4%	\$333	\$167	\$500
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$748	\$374	50.0%	\$1,121	0.0%	\$748	\$374	\$1,121	2027Q1	3.1%	\$771	\$385	\$1,156
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$8,380	\$4,190	50.0%	\$12,569	0.0%	\$8,380	\$4,190	\$12,569	2029Q3	11.4%	\$9,336	\$4,668	\$14,004
0.5%	Project Operation:	\$537	\$269	50.0%	\$806	0.0%	\$537	\$269	\$806	2029Q3	11.4%	\$598	\$299	\$898
0.5%	Project Management	\$537	\$269	50.0%	\$806	0.0%	\$537	\$269	\$806	2029Q3	11.4%	\$598	\$299	\$898
0.2%	OTMP	\$215	\$107	50.0%	\$322	0.0%	\$215	\$107	\$322	2029Q3	11.4%	\$239	\$120	\$359
CONTRACT COST TOTALS:		\$138,855	\$69,427		\$208,282		\$138,855	\$69,427	\$208,282			\$151,586	\$75,793	\$227,379

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

This Estimate reflects the scope and schedule in report; based on CEPP PACR

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared:		10-Sep-24		Program Year (Budget EC):		2026						
		Effective Price Level:		1-Oct-25		Effective Price Level Date:		1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS	Civil Works	COST	CNTG	CNTG	TOTAL	ESC	COST	CNTG	TOTAL	Mid-Point	INFLATED	COST	CNTG	FULL
NUMBER	Feature & Sub-Feature Description	(\$K)	(\$K)	(%)	(\$K)	(%)	(\$K)	(\$K)	(\$K)	Date	(%)	(\$K)	(\$K)	(\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	S-8 PS -- S-8 Pumpstation Mods, Ph.1 & Ph.2 (CEPP North)	Awarded, Not in Spent Thru												
03	RESERVOIRS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$75,118	\$15,024	20.0%	\$90,142	0.0%	\$75,118	\$15,024	\$90,142	2027Q1	0.0%	\$75,118	\$15,024	\$90,142
14	RECREATION FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
10	BREAKWATER & SEAWALLS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$75,118	\$15,024	20.0%	\$90,142		\$75,118	\$15,024	\$90,142			\$75,118	\$15,024	\$90,142
01	LANDS AND DAMAGES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$314	\$63	20.0%	\$376	0.0%	\$314	\$63	\$376	2027Q1	0.0%	\$314	\$63	\$376
0.3%	Contracting & Reprographics	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$6,168	\$1,234	20.0%	\$7,402	0.0%	\$6,168	\$1,234	\$7,402	2027Q1	0.0%	\$6,168	\$1,234	\$7,402
0.3%	Planning During Construction	\$209	\$42	20.0%	\$251	0.0%	\$209	\$42	\$251	2027Q1	0.0%	\$209	\$42	\$251
0.0%	Adaptive Management & Monitoring	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$523	\$105	20.0%	\$627	0.0%	\$523	\$105	\$627	2027Q1	0.0%	\$523	\$105	\$627
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$5,859	\$1,172	20.0%	\$7,031	0.0%	\$5,859	\$1,172	\$7,031	2027Q1	0.0%	\$5,859	\$1,172	\$7,031
0.5%	Project Operation:	\$376	\$75	20.0%	\$451	0.0%	\$376	\$75	\$451	2027Q1	0.0%	\$376	\$75	\$451
0.5%	Project Management	\$376	\$75	20.0%	\$451	0.0%	\$376	\$75	\$451	2027Q1	0.0%	\$376	\$75	\$451
0.2%	OTMP	\$150	\$30	20.0%	\$180	0.0%	\$150	\$30	\$180	2027Q1	0.0%	\$150	\$30	\$180
CONTRACT COST TOTALS:		\$89,093	\$17,819		\$106,911		\$89,093	\$17,819	\$106,911			\$89,093	\$17,819	\$106,911

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 10-Sep-24 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
S-630 [15] -- Gated Structure (CEPP North)														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$9,839	\$4,920	50.0%	\$14,759	0.0%	\$9,839	\$4,920	\$14,759	2028Q4	7.4%	\$10,568	\$5,284	\$15,852
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
10	BREAKWATER & SEAWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$9,839	\$4,920	50.0%	\$14,759		\$9,839	\$4,920	\$14,759			\$10,568	\$5,284	\$15,852
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$68	\$34	50.0%	\$103	0.0%	\$68	\$34	\$103	2027Q1	3.1%	\$71	\$35	\$106
0.7%	Planning & Environmental Compliance	\$68	\$34	50.0%	\$103	0.0%	\$68	\$34	\$103	2027Q1	3.1%	\$71	\$35	\$106
8.2%	Engineering & Design	\$705	\$352	50.0%	\$1,057	0.0%	\$705	\$352	\$1,057	2027Q1	3.1%	\$727	\$363	\$1,090
0.7%	Reviews, ATRs, IEPRs, VE	\$68	\$34	50.0%	\$103	0.0%	\$68	\$34	\$103	2027Q1	3.1%	\$71	\$35	\$106
0.4%	Life Cycle Updates (cost, schedule, risks)	\$41	\$21	50.0%	\$62	0.0%	\$41	\$21	\$62	2027Q1	3.1%	\$42	\$21	\$64
0.3%	Contracting & Reprographics	\$34	\$17	50.0%	\$51	0.0%	\$34	\$17	\$51	2027Q1	3.1%	\$35	\$18	\$53
8.2%	Engineering During Construction	\$808	\$404	50.0%	\$1,212	0.0%	\$808	\$404	\$1,212	2028Q4	8.8%	\$879	\$440	\$1,319
0.3%	Planning During Construction	\$27	\$14	50.0%	\$41	0.0%	\$27	\$14	\$41	2028Q4	8.8%	\$30	\$15	\$45
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$68	\$34	50.0%	\$103	0.0%	\$68	\$34	\$103	2027Q1	3.1%	\$71	\$35	\$106
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$767	\$384	50.0%	\$1,151	0.0%	\$767	\$384	\$1,151	2028Q4	8.8%	\$835	\$418	\$1,253
0.5%	Project Operation:	\$49	\$25	50.0%	\$74	0.0%	\$49	\$25	\$74	2028Q4	8.8%	\$54	\$27	\$80
0.5%	Project Management	\$49	\$25	50.0%	\$74	0.0%	\$49	\$25	\$74	2028Q4	8.8%	\$54	\$27	\$80
0.2%	OTMP	\$20	\$10	50.0%	\$30	0.0%	\$20	\$10	\$30	2028Q4	8.8%	\$21	\$11	\$32
CONTRACT COST TOTALS:		\$12,615	\$6,307		\$18,922		\$12,615	\$6,307	\$18,922			\$13,528	\$6,764	\$20,292

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	L-4 Levee [11] -- L-4 Canal Expansion, Culverts, & Spreader (CEPP North)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$170,794	\$85,397	50.0%	\$256,191	0.0%	\$170,794	\$85,397	\$256,191	2029Q3	9.5%	\$187,004	\$93,502	\$280,506
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
10	BREAKWATER & SEAWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$170,794	\$85,397	50.0%	\$256,191		\$170,794	\$85,397	\$256,191			\$187,004	\$93,502	\$280,506
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$1,189	\$594	50.0%	\$1,783	0.0%	\$1,189	\$594	\$1,783	2027Q1	3.1%	\$1,225	\$613	\$1,838
0.7%	Planning & Environmental Compliance	\$1,189	\$594	50.0%	\$1,783	0.0%	\$1,189	\$594	\$1,783	2027Q1	3.1%	\$1,225	\$613	\$1,838
8.2%	Engineering & Design	\$9,751	\$4,875	50.0%	\$14,626	0.0%	\$9,751	\$4,875	\$14,626	2027Q1	3.1%	\$10,053	\$5,026	\$15,079
0.7%	Reviews, ATRs, IEPRs, VE	\$1,189	\$594	50.0%	\$1,783	0.0%	\$1,189	\$594	\$1,783	2027Q1	3.1%	\$1,225	\$613	\$1,838
0.4%	Life Cycle Updates (cost, schedule, risks)	\$713	\$357	50.0%	\$1,070	0.0%	\$713	\$357	\$1,070	2027Q1	3.1%	\$735	\$368	\$1,103
0.3%	Contracting & Reprographics	\$594	\$297	50.0%	\$891	0.0%	\$594	\$297	\$891	2027Q1	3.1%	\$613	\$306	\$919
8.2%	Engineering During Construction	\$14,025	\$7,012	50.0%	\$21,037	0.0%	\$14,025	\$7,012	\$21,037	2029Q3	11.4%	\$15,625	\$7,813	\$23,438
0.3%	Planning During Construction	\$475	\$238	50.0%	\$713	0.0%	\$475	\$238	\$713	2029Q3	11.4%	\$530	\$265	\$794
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$1,189	\$594	50.0%	\$1,783	0.0%	\$1,189	\$594	\$1,783	2027Q1	3.1%	\$1,225	\$613	\$1,838
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$13,322	\$6,661	50.0%	\$19,983	0.0%	\$13,322	\$6,661	\$19,983	2029Q3	11.4%	\$14,842	\$7,421	\$22,264
0.5%	Project Operation:	\$854	\$427	50.0%	\$1,281	0.0%	\$854	\$427	\$1,281	2029Q3	11.4%	\$951	\$476	\$1,427
0.5%	Project Management	\$854	\$427	50.0%	\$1,281	0.0%	\$854	\$427	\$1,281	2029Q3	11.4%	\$951	\$476	\$1,427
0.2%	OTMP	\$342	\$171	50.0%	\$512	0.0%	\$342	\$171	\$512	2029Q3	11.4%	\$381	\$190	\$571
CONTRACT COST TOTALS:		\$216,478	\$108,239		\$324,716		\$216,478	\$108,239	\$324,716			\$236,587	\$118,293	\$354,880

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 10-Sep-24 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Miami Canal -- Backfill [09] + Recreation [14] (CEPP North)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$161,039	\$80,520	50.0%	\$241,559	0.0%	\$161,039	\$80,520	\$241,559	2030Q4	13.1%	\$182,080	\$91,040	\$273,121
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$1,473	\$736	50.0%	\$2,209	0.0%	\$1,473	\$736	\$2,209	2030Q4	13.1%	\$1,665	\$833	\$2,498
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
10	BREAKWATER & SEAWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$162,512	\$81,256	50.0%	\$243,768		\$162,512	\$81,256	\$243,768			\$183,746	\$91,873	\$275,618
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$1,131	\$565	50.0%	\$1,696	0.0%	\$1,131	\$565	\$1,696	2027Q3	4.7%	\$1,184	\$592	\$1,776
0.7%	Planning & Environmental Compliance	\$1,131	\$565	50.0%	\$1,696	0.0%	\$1,131	\$565	\$1,696	2027Q3	4.7%	\$1,184	\$592	\$1,776
8.2%	Engineering & Design	\$12,049	\$6,025	50.0%	\$18,074	0.0%	\$12,049	\$6,025	\$18,074	2027Q3	4.7%	\$12,614	\$6,307	\$18,921
0.7%	Reviews, ATRs, IEPs, VE	\$1,131	\$565	50.0%	\$1,696	0.0%	\$1,131	\$565	\$1,696	2027Q3	4.7%	\$1,184	\$592	\$1,776
0.4%	Life Cycle Updates (cost, schedule, risks)	\$679	\$339	50.0%	\$1,018	0.0%	\$679	\$339	\$1,018	2027Q3	4.7%	\$710	\$355	\$1,065
0.3%	Contracting & Reprographics	\$565	\$283	50.0%	\$848	0.0%	\$565	\$283	\$848	2027Q3	4.7%	\$592	\$296	\$888
8.2%	Engineering During Construction	\$13,344	\$6,672	50.0%	\$20,017	0.0%	\$13,344	\$6,672	\$20,017	2030Q4	15.9%	\$15,465	\$7,732	\$23,197
0.3%	Planning During Construction	\$452	\$226	50.0%	\$679	0.0%	\$452	\$226	\$679	2030Q4	15.9%	\$524	\$262	\$786
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$1,131	\$565	50.0%	\$1,696	0.0%	\$1,131	\$565	\$1,696	2027Q3	4.7%	\$1,184	\$592	\$1,776
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$12,676	\$6,338	50.0%	\$19,014	0.0%	\$12,676	\$6,338	\$19,014	2030Q4	15.9%	\$14,690	\$7,345	\$22,035
0.5%	Project Operation:	\$813	\$406	50.0%	\$1,219	0.0%	\$813	\$406	\$1,219	2030Q4	15.9%	\$942	\$471	\$1,413
0.5%	Project Management	\$813	\$406	50.0%	\$1,219	0.0%	\$813	\$406	\$1,219	2030Q4	15.9%	\$942	\$471	\$1,413
0.2%	OTMP	\$325	\$163	50.0%	\$488	0.0%	\$325	\$163	\$488	2030Q4	15.9%	\$377	\$188	\$565
CONTRACT COST TOTALS:		\$208,752	\$104,376		\$313,128		\$208,752	\$104,376	\$313,128			\$235,337	\$117,668	\$353,005

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 10-Sep-24 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
03	Upland Habitats [09] -- Engineered Vegetative Hammocks - Miami Canal (CEPP North) RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$12,935	\$6,467	50.0%	\$19,402	0.0%	\$12,935	\$6,467	\$19,402	2030Q4	13.1%	\$14,625	\$7,312	\$21,937
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
10	BREAKWATER & SEAWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$12,935	\$6,467	50.0%	\$19,402		\$12,935	\$6,467	\$19,402			\$14,625	\$7,312	\$21,937
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$90	\$45	50.0%	\$135	0.0%	\$90	\$45	\$135	2027Q3	4.7%	\$94	\$47	\$141
0.7%	Planning & Environmental Compliance	\$90	\$45	50.0%	\$135	0.0%	\$90	\$45	\$135	2027Q3	4.7%	\$94	\$47	\$141
8.2%	Engineering & Design	\$1,062	\$531	50.0%	\$1,593	0.0%	\$1,062	\$531	\$1,593	2027Q3	4.7%	\$1,112	\$556	\$1,668
0.7%	Reviews, ATRs, IEPRs, VE	\$90	\$45	50.0%	\$135	0.0%	\$90	\$45	\$135	2027Q3	4.7%	\$94	\$47	\$141
0.4%	Life Cycle Updates (cost, schedule, risks)	\$54	\$27	50.0%	\$81	0.0%	\$54	\$27	\$81	2027Q3	4.7%	\$57	\$28	\$85
0.3%	Contracting & Reprographics	\$45	\$23	50.0%	\$68	0.0%	\$45	\$23	\$68	2027Q3	4.7%	\$47	\$24	\$71
8.2%	Engineering During Construction	\$1,062	\$531	50.0%	\$1,593	0.0%	\$1,062	\$531	\$1,593	2030Q4	15.9%	\$1,231	\$615	\$1,846
0.3%	Planning During Construction	\$36	\$18	50.0%	\$54	0.0%	\$36	\$18	\$54	2030Q4	15.9%	\$42	\$21	\$63
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$90	\$45	50.0%	\$135	0.0%	\$90	\$45	\$135	2027Q3	4.7%	\$94	\$47	\$141
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$1,009	\$504	50.0%	\$1,513	0.0%	\$1,009	\$504	\$1,513	2030Q4	15.9%	\$1,169	\$585	\$1,754
0.5%	Project Operation:	\$65	\$32	50.0%	\$97	0.0%	\$65	\$32	\$97	2030Q4	15.9%	\$75	\$37	\$112
0.5%	Project Management	\$65	\$32	50.0%	\$97	0.0%	\$65	\$32	\$97	2030Q4	15.9%	\$75	\$37	\$112
0.2%	OTMP	\$26	\$13	50.0%	\$39	0.0%	\$26	\$13	\$39	2030Q4	15.9%	\$30	\$15	\$45
CONTRACT COST TOTALS:		\$16,718	\$8,359		\$25,077		\$16,718	\$8,359	\$25,077			\$18,839	\$9,419	\$28,258

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 10-Sep-24 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	L-5 East [09] -- Canal 500 CFS Remnant L-5 Canal East (CEPP North)	Awarded, Not in Spent Thru												
03	RESERVOIRS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$71,246	\$14,249	20.0%	\$85,496	0.0%	\$71,246	\$14,249	\$85,496	2027Q1	0.0%	\$71,246	\$14,249	\$85,496
11	LEVEES & FLOODWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
10	BREAKWATER & SEAWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$71,246	\$14,249	20.0%	\$85,496		\$71,246	\$14,249	\$85,496			\$71,246	\$14,249	\$85,496
01	LANDS AND DAMAGES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$297	\$59	20.0%	\$357	0.0%	\$297	\$59	\$357	2027Q1	0.0%	\$297	\$59	\$357
0.3%	Contracting & Reprographics	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$5,850	\$1,170	20.0%	\$7,020	0.0%	\$5,850	\$1,170	\$7,020	2027Q1	0.0%	\$5,850	\$1,170	\$7,020
0.3%	Planning During Construction	\$198	\$40	20.0%	\$238	0.0%	\$198	\$40	\$238	2027Q1	0.0%	\$198	\$40	\$238
0.0%	Adaptive Management & Monitoring	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$496	\$99	20.0%	\$595	0.0%	\$496	\$99	\$595	2027Q1	0.0%	\$496	\$99	\$595
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$5,557	\$1,111	20.0%	\$6,669	0.0%	\$5,557	\$1,111	\$6,669	2027Q1	0.0%	\$5,557	\$1,111	\$6,669
0.5%	Project Operation:	\$356	\$71	20.0%	\$427	0.0%	\$356	\$71	\$427	2027Q1	0.0%	\$356	\$71	\$427
0.5%	Project Management	\$356	\$71	20.0%	\$427	0.0%	\$356	\$71	\$427	2027Q1	0.0%	\$356	\$71	\$427
0.2%	OTMP	\$142	\$28	20.0%	\$171	0.0%	\$142	\$28	\$171	2027Q1	0.0%	\$142	\$28	\$171
CONTRACT COST TOTALS:		\$84,501	\$16,900		\$101,401		\$84,501	\$16,900	\$101,401			\$84,501	\$16,900	\$101,401

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	L-5 West [09] -- Canal 3000 CFS L-5 Canal West (CEPP North)													
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$259,422	\$129,711	50.0%	\$389,132	0.0%	\$259,422	\$129,711	\$389,132	2030Q4	13.1%	\$293,317	\$146,659	\$439,976
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
10	BREAKWATER & SEAWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$259,422	\$129,711	50.0%	\$389,132		\$259,422	\$129,711	\$389,132			\$293,317	\$146,659	\$439,976
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$1,805	\$903	50.0%	\$2,708	0.0%	\$1,805	\$903	\$2,708	2027Q3	4.7%	\$1,890	\$945	\$2,835
0.7%	Planning & Environmental Compliance	\$1,805	\$903	50.0%	\$2,708	0.0%	\$1,805	\$903	\$2,708	2027Q3	4.7%	\$1,890	\$945	\$2,835
8.2%	Engineering & Design	\$21,302	\$10,651	50.0%	\$31,953	0.0%	\$21,302	\$10,651	\$31,953	2027Q3	4.7%	\$22,300	\$11,150	\$33,450
0.7%	Reviews, ATRs, IEPRs, VE	\$1,805	\$903	50.0%	\$2,708	0.0%	\$1,805	\$903	\$2,708	2027Q3	4.7%	\$1,890	\$945	\$2,835
0.4%	Life Cycle Updates (cost, schedule, risks)	\$1,083	\$542	50.0%	\$1,625	0.0%	\$1,083	\$542	\$1,625	2027Q3	4.7%	\$1,134	\$567	\$1,701
0.3%	Contracting & Reprographics	\$903	\$451	50.0%	\$1,354	0.0%	\$903	\$451	\$1,354	2027Q3	4.7%	\$945	\$472	\$1,417
8.2%	Engineering During Construction	\$21,302	\$10,651	50.0%	\$31,953	0.0%	\$21,302	\$10,651	\$31,953	2030Q4	15.9%	\$24,687	\$12,343	\$37,030
0.3%	Planning During Construction	\$722	\$361	50.0%	\$1,083	0.0%	\$722	\$361	\$1,083	2030Q4	15.9%	\$837	\$418	\$1,255
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$1,805	\$903	50.0%	\$2,708	0.0%	\$1,805	\$903	\$2,708	2027Q3	4.7%	\$1,890	\$945	\$2,835
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$20,235	\$10,117	50.0%	\$30,352	0.0%	\$20,235	\$10,117	\$30,352	2030Q4	15.9%	\$23,450	\$11,725	\$35,175
0.5%	Project Operation:	\$1,297	\$649	50.0%	\$1,946	0.0%	\$1,297	\$649	\$1,946	2030Q4	15.9%	\$1,503	\$752	\$2,255
0.5%	Project Management	\$1,297	\$649	50.0%	\$1,946	0.0%	\$1,297	\$649	\$1,946	2030Q4	15.9%	\$1,503	\$752	\$2,255
0.2%	OTMP	\$519	\$259	50.0%	\$778	0.0%	\$519	\$259	\$778	2030Q4	15.9%	\$601	\$301	\$902
CONTRACT COST TOTALS:		\$335,302	\$167,651		\$502,954		\$335,302	\$167,651	\$502,954			\$377,837	\$188,919	\$566,756

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-24		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
CEPP North Cultural Resource Preservation (None)														
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	Mitigation													
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	Construction													
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$0	\$0		\$0		\$0	\$0	\$0			\$0	\$0	\$0

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared:		10-Sep-24		Program Year (Budget EC):		2026		FULLY FUNDED PROJECT ESTIMATE				
		Effective Price Level:		1-Oct-25		Effective Price Level Date:		1 OCT 25						
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
03	CEPP North HTRW RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
32	HTRW	\$112	\$56	50.0%	\$168	0.0%	\$112	\$56	\$168	2027Q4	5.5%	\$118	\$59	\$177
32	HTRW (completed, not in Spent Thru)	\$183	\$0	0.0%	\$183	0.0%	\$183	\$0	\$183	2027Q1	0.0%	\$183	\$0	\$183
CONTRACT COST TOTALS:		\$295	\$56		\$351		\$295	\$56	\$351			\$301	\$59	\$360

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 10-Sep-24 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
03	CEPP North Adaptive Management													
	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$47,082	\$23,541	50.0%	\$70,623	0.0%	\$47,082	\$23,541	\$70,623	2029Q3	9.5%	\$51,550	\$25,775	\$77,325
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRUCTURE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$47,082	\$23,541	50.0%	\$70,623		\$47,082	\$23,541	\$70,623			\$51,550	\$25,775	\$77,325
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$47,082	\$23,541		\$70,623		\$47,082	\$23,541	\$70,623			\$51,550	\$25,775	\$77,325

**** TOTAL PROJECT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
PROJECT NO: P2 # 370939
LOCATION: CENTRAL AND SOUTH FLORIDA

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

This Estimate reflects the scope and schedule in report; CEPP NEW WATER, L-31N ONLY

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)						TOTAL PROJECT COST (FULLY FUNDED)			
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	Program Year (Budget EC): Effective Price Level Date:					TOTAL FIRST COST (\$K) K	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
						ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	2026 1 OCT 25 Spent Thru: 30-Sep-25 (\$K)					
03	RESERVOIRS	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$22,714	\$0	0.0%	\$22,714	0.0%	\$22,714	\$0	\$22,714	\$19,544	\$42,258	0.0%	\$22,714	\$0	\$42,258
13	PUMPING PLANT	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$22,714	\$0		\$22,714	0.0%	\$22,714	\$0	\$22,714	\$19,544	\$42,258	0.0%	\$22,714	\$0	\$42,258
01	LANDS AND DAMAGES	\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN	\$0	\$0	0.0%	\$0	-	\$0	\$0	\$0	\$8,986	\$8,986	-	\$0	\$0	\$8,986
31	CONSTRUCTION MANAGEMENT	\$3,803	\$0	0.0%	\$3,803	0.0%	\$3,803	\$0	\$3,803	\$0	\$3,803	0.0%	\$3,803	\$0	\$3,803
32	HTRW	\$0	\$0	0.0%	\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
PROJECT COST TOTALS:		\$26,518	\$0	0.0%	\$26,518		\$26,518	\$0	\$26,518	\$28,530	\$55,048	0.0%	\$26,518	\$0	\$55,048

ESTIMATED TOTAL PROJECT COST: \$55,048

**** TOTAL PROJECT COST SUMMARY ****

Printed:2/26/2026
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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	L-31N [11] -- Seepage Barrier Cutoff Wall In L-31N Levee just South of Tamiami Trail (CEPP New Water)	Completed, Some not in Spent Thru												
03	RESERVOIRS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$22,714	\$0	0.0%	\$22,714	0.0%	\$22,714	\$0	\$22,714	2026Q1	0.0%	\$22,714	\$0	\$22,714
13	PUMPING PLANT	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$22,714	\$0	0.0%	\$22,714		\$22,714	\$0	\$22,714			\$22,714	\$0	\$22,714
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPs, VE	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Contracting & Reprographics	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Planning During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$3,296	\$0	0.0%	\$3,296	0.0%	\$3,296	\$0	\$3,296	2026Q1	0.0%	\$3,296	\$0	\$3,296
0.5%	Project Operation:	\$211	\$0	0.0%	\$211	0.0%	\$211	\$0	\$211	2026Q1	0.0%	\$211	\$0	\$211
0.5%	Project Management	\$211	\$0	0.0%	\$211	0.0%	\$211	\$0	\$211	2026Q1	0.0%	\$211	\$0	\$211
0.2%	OTMP	\$85	\$0	0.0%	\$85	0.0%	\$85	\$0	\$85	2026Q1	0.0%	\$85	\$0	\$85
CONTRACT COST TOTALS:		\$26,518	\$0		\$26,518		\$26,518	\$0	\$26,518			\$26,518	\$0	\$26,518

**** TOTAL PROJECT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
PROJECT NO: P2 # 370939
LOCATION: CENTRAL AND SOUTH FLORIDA

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

This Estimate reflects the scope and schedule in report; **CEPP EAA ONLY**

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)						TOTAL PROJECT COST (FULLY FUNDED)			
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Program Year (Budget EC): Effective Price Level Date:		INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
										2026 1 OCT 25	Spent Thru: 30-Sep-25 (\$K)				
02	RELOCATIONS	\$27,402	\$6,916	25.2%	\$34,318	0.0%	\$27,402	\$6,916	\$34,318		\$0	2.9%	\$28,060	\$7,245	\$35,305
03	RESERVOIRS	\$2,347,751	\$1,951,940	83.1%	\$4,299,691	0.0%	\$2,347,751	\$1,951,940	\$4,299,691		\$1,145,369	0.0%	\$2,347,751	\$1,951,940	\$5,445,060
06	FISH & WILDLIFE FACILITIES	\$55,644	\$27,822	50.0%	\$83,466	0.0%	\$55,644	\$27,822	\$83,466		\$0	12.3%	\$62,509	\$31,254	\$93,763
09	CHANNELS & CANALS	\$502,643	\$259,082	51.5%	\$761,725	0.0%	\$502,643	\$259,082	\$761,725		\$102,759	2.9%	\$517,457	\$266,489	\$886,704
11	LEVEES & FLOODWALLS	\$0	\$0	-	\$0	-	\$0	\$0	\$0		\$363,240	-	\$0	\$0	\$363,240
13	PUMPING PLANT	\$446,639	\$106,361	23.8%	\$553,000	0.0%	\$446,639	\$106,361	\$553,000		\$0	1.4%	\$451,625	\$108,854	\$560,479
14	RECREATION FACILITIES	\$9,666	\$8,374	86.6%	\$18,040	0.0%	\$9,666	\$8,374	\$18,040		\$0	0.8%	\$9,768	\$8,424	\$18,192
15	FLOODWAY CONTROL & DIVERSION STRU	\$281,600	\$251,578	89.3%	\$533,178	0.0%	\$281,600	\$251,578	\$533,178		\$0	0.0%	\$281,600	\$251,578	\$533,178
18	CULTURAL RESOURCE PRESERVATION	\$2,427	\$1,214	50.0%	\$3,641	0.0%	\$2,427	\$1,214	\$3,641		\$0	16.0%	\$2,815	\$1,408	\$4,223
CONSTRUCTION ESTIMATE TOTALS:		\$3,673,772	\$2,613,286		\$6,287,058	0.0%	\$3,673,772	\$2,613,286	\$6,287,058		\$1,611,368	0.7%	\$3,701,585	\$2,627,192	\$7,940,145
01	LANDS AND DAMAGES	\$2,837	\$284	10%	\$3,121	0.0%	\$2,837	\$284	\$3,121		\$50,236	13.8%	\$3,228	\$323	\$53,786
30	PLANNING, ENGINEERING & DESIGN	\$90,026	\$49,273	54.7%	\$139,299	0.0%	\$90,026	\$49,273	\$139,299		\$86,777	11.0%	\$99,421	\$55,138	\$241,336
31	CONSTRUCTION MANAGEMENT	\$433,104	\$228,549	52.8%	\$661,653	0.0%	\$433,104	\$228,549	\$661,653		\$46,745	8.6%	\$467,120	\$251,661	\$765,526
32	HTRW	\$0	\$0	0.0%	\$0	-	\$0	\$0	\$0		\$0	-	\$0	\$0	\$0
PROJECT COST TOTALS:		\$4,199,739	\$2,891,391	68.8%	\$7,091,130		\$4,199,739	\$2,891,391	\$7,091,130		\$1,795,126	1.6%	\$4,271,354	\$2,934,314	\$9,000,794

ESTIMATED TOTAL PROJECT COST: \$9,000,794

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Cnt. 9A: Miami Canal Improvements Phase 1 (CEPP EAA)	Awarded but not in Spent Cost												
02	RELOCATIONS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$99,752	\$19,950	20.0%	\$119,702	0.0%	\$99,752	\$19,950	\$119,702	2027Q1	0.0%	\$99,752	\$19,950	\$119,702
11	LEVEES & FLOODWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$99,752	\$19,950	20.0%	\$119,702		\$99,752	\$19,950	\$119,702			\$99,752	\$19,950	\$119,702
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Life Cycle Updates (cost, schedule, risks)	\$69	\$14	20.0%	\$82	0.0%	\$69	\$14	\$82	2028Q1	6.3%	\$73	\$15	\$88
0.1%	Contracting & Reprographics	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering During Construction	\$1,351	\$270	20.0%	\$1,621	0.0%	\$1,351	\$270	\$1,621	2028Q1	6.3%	\$1,436	\$287	\$1,723
0.0%	Planning During Construction	\$46	\$9	20.0%	\$55	0.0%	\$46	\$9	\$55	2028Q1	6.3%	\$49	\$10	\$58
0.0%	Adaptive Management & Monitoring	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$114	\$23	20.0%	\$137	0.0%	\$114	\$23	\$137	2028Q1	6.3%	\$122	\$24	\$146
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$7,781	\$1,556	20.0%	\$9,337	0.0%	\$7,781	\$1,556	\$9,337	2028Q1	0.0%	\$7,781	\$1,556	\$9,337
0.5%	Project Operation:	\$499	\$100	20.0%	\$599	0.0%	\$499	\$100	\$599	2028Q1	0.0%	\$499	\$100	\$599
0.5%	Project Management	\$499	\$100	20.0%	\$599	0.0%	\$499	\$100	\$599	2028Q1	0.0%	\$499	\$100	\$599
0.2%	OTMP	\$200	\$40	20.0%	\$239	0.0%	\$200	\$40	\$239	2028Q1	0.0%	\$200	\$40	\$239
CONTRACT COST TOTALS:		\$110,310	\$22,062		\$132,372		\$110,310	\$22,062	\$132,372			\$110,409	\$22,082	\$132,491

**** TOTAL PROJECT COST SUMMARY ****

Printed:2/26/2026
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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26		Effective Price Level: 1-Oct-25		Program Year (Budget EC): 2026		Effective Price Level Date: 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
Ct. 9A: Miami Canal Improvements Phase 2 (CEPP EAA)														
02	RELOCATIONS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$316,128	\$158,064	50.0%	\$474,192	0.0%	\$316,128	\$158,064	\$474,192	2027Q4	4.7%	\$330,942	\$165,471	\$496,412
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
10	BREAKWATER & SEAWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$316,128	\$158,064	50.0%	\$474,192		\$316,128	\$158,064	\$474,192			\$330,942	\$165,471	\$496,412
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$363	\$181	50.0%	\$544	0.0%	\$363	\$181	\$544	2027Q1	3.1%	\$374	\$187	\$561
0.1%	Planning & Environmental Compliance	\$363	\$181	50.0%	\$544	0.0%	\$363	\$181	\$544	2027Q1	3.1%	\$374	\$187	\$561
1.4%	Engineering & Design	\$4,282	\$2,141	50.0%	\$6,422	0.0%	\$4,282	\$2,141	\$6,422	2027Q1	3.1%	\$4,414	\$2,207	\$6,621
0.1%	Reviews, ATRs, IEPs, VE	\$363	\$181	50.0%	\$544	0.0%	\$363	\$181	\$544	2027Q1	3.1%	\$374	\$187	\$561
0.1%	Life Cycle Updates (cost, schedule, risks)	\$218	\$109	50.0%	\$327	0.0%	\$218	\$109	\$327	2027Q1	3.1%	\$224	\$112	\$337
0.1%	Contracting & Reprographics	\$181	\$91	50.0%	\$272	0.0%	\$181	\$91	\$272	2027Q1	3.1%	\$187	\$94	\$281
1.4%	Engineering During Construction	\$4,282	\$2,141	50.0%	\$6,422	0.0%	\$4,282	\$2,141	\$6,422	2027Q4	5.5%	\$4,517	\$2,258	\$6,775
0.0%	Planning During Construction	\$145	\$73	50.0%	\$218	0.0%	\$145	\$73	\$218	2027Q4	5.5%	\$153	\$77	\$230
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$363	\$181	50.0%	\$544	0.0%	\$363	\$181	\$544	2027Q1	3.1%	\$374	\$187	\$561
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$23,447	\$11,723	50.0%	\$35,170	0.0%	\$23,447	\$11,723	\$35,170	2027Q4	5.5%	\$24,734	\$12,367	\$37,102
0.5%	Project Operation:	\$1,581	\$790	50.0%	\$2,371	0.0%	\$1,581	\$790	\$2,371	2027Q4	5.5%	\$1,667	\$834	\$2,501
0.5%	Project Management	\$1,581	\$790	50.0%	\$2,371	0.0%	\$1,581	\$790	\$2,371	2027Q4	5.5%	\$1,667	\$834	\$2,501
0.2%	OTMP	\$632	\$316	50.0%	\$948	0.0%	\$632	\$316	\$948	2027Q4	5.5%	\$667	\$333	\$1,000
CONTRACT COST TOTALS:		\$353,927	\$176,964		\$530,891		\$353,927	\$176,964	\$530,891			\$370,670	\$185,335	\$556,005

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Cnt. 9A: North New River Canal Improvements (CEPP EAA)	Awarded, Some Not in Spent Thru		Mods										
02	RELOCATIONS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$41,214	\$17,243	20.0%	\$58,457	0.0%	\$41,214	\$17,243	\$58,457	2027Q1	0.0%	\$41,214	\$17,243	\$58,457
11	LEVEES & FLOODWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$41,214	\$17,243	41.8%	\$58,457		\$41,214	\$17,243	\$58,457			\$41,214	\$17,243	\$58,457
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Planning & Environmental Compliance	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering & Design	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Reviews, ATRs, IEPRs, VE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Life Cycle Updates (cost, schedule, risks)	\$59	\$12	20.0%	\$71	0.0%	\$59	\$12	\$71	2028Q1	6.3%	\$63	\$13	\$76
0.1%	Contracting & Reprographics	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering During Construction	\$1,168	\$234	20.0%	\$1,401	0.0%	\$1,168	\$234	\$1,401	2028Q1	6.3%	\$1,241	\$248	\$1,489
0.0%	Planning During Construction	\$40	\$8	20.0%	\$47	0.0%	\$40	\$8	\$47	2028Q1	6.3%	\$42	\$8	\$50
0.0%	Adaptive Management & Monitoring	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$99	\$20	20.0%	\$119	0.0%	\$99	\$20	\$119	2028Q1	6.3%	\$105	\$21	\$126
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$6,725	\$1,345	20.0%	\$8,070	0.0%	\$6,725	\$1,345	\$8,070	2028Q1	0.0%	\$6,725	\$1,345	\$8,070
0.5%	Project Operation:	\$206	\$41	20.0%	\$247	0.0%	\$206	\$41	\$247	2028Q1	0.0%	\$206	\$41	\$247
0.5%	Project Management	\$206	\$41	20.0%	\$247	0.0%	\$206	\$41	\$247	2028Q1	0.0%	\$206	\$41	\$247
0.2%	OTMP	\$82	\$16	20.0%	\$99	0.0%	\$82	\$16	\$99	2028Q1	0.0%	\$82	\$16	\$99
CONTRACT COST TOTALS:		\$49,799	\$18,960		\$68,759		\$49,799	\$18,960	\$68,759			\$49,885	\$18,977	\$68,862

**** TOTAL PROJECT COST SUMMARY ****

Printed:2/26/2026
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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		29-Apr-22 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Cnt. 11A, A-2 Reservoir Foundation Prep. and Cutoff Wall (CEPP EAA)	Awarded, Mod. Not In Spent Thru	Mods											
02	RELOCATIONS	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$222,555	\$68,927	14.0%	\$291,482	0.0%	\$222,555	\$68,927	\$291,482	2027Q1	0.0%	\$222,555	\$68,927	\$291,482
06	FISH & WILDLIFE FACILITIES	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$222,555	\$68,927	31.0%	\$291,482		\$222,555	\$68,927	\$291,482			\$222,555	\$68,927	\$291,482
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Planning & Environmental Compliance	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering & Design	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Reviews, ATRs, IEPRs, VE	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Life Cycle Updates (cost, schedule, risks)	\$339	\$47	14.0%	\$387	0.0%	\$339	\$47	\$387	2027Q3	4.7%	\$355	\$50	\$405
0.1%	Contracting & Reprographics	\$283	\$40	14.0%	\$322	0.0%	\$283	\$40	\$322	2027Q3	4.7%	\$296	\$41	\$337
1.4%	Engineering During Construction	\$6,668	\$934	14.0%	\$7,602	0.0%	\$6,668	\$934	\$7,602	2027Q3	4.7%	\$6,980	\$977	\$7,958
0.0%	Planning During Construction	\$226	\$32	14.0%	\$258	0.0%	\$226	\$32	\$258	2027Q3	4.7%	\$237	\$33	\$270
0.0%	Adaptive Management & Monitoring	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$0	\$0	14.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
14.7%	Construction Management	\$72,452	\$10,143	14.0%	\$82,595	0.0%	\$72,452	\$10,143	\$82,595	2027Q3	4.7%	\$75,847	\$10,619	\$86,466
0.5%	Project Operation:	\$2,462	\$345	14.0%	\$2,806	0.0%	\$2,462	\$345	\$2,806	2027Q3	0.0%	\$2,462	\$345	\$2,806
0.5%	Project Management	\$2,462	\$345	14.0%	\$2,806	0.0%	\$2,462	\$345	\$2,806	2027Q3	0.0%	\$2,462	\$345	\$2,806
0.2%	OTMP	\$985	\$138	14.0%	\$1,123	0.0%	\$985	\$138	\$1,123	2027Q3	0.0%	\$985	\$138	\$1,123
CONTRACT COST TOTALS:		\$308,431	\$80,950		\$389,381		\$308,431	\$80,950	\$389,381			\$312,178	\$81,474	\$393,652

**** TOTAL PROJECT COST SUMMARY ****

Printed:2/26/2026
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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		19-Oct-23 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Cnt. 11B, A-2 Reservoir Embankment, In-line Spillway, & Water Control Structures (CEPP EAA)													
02	RELOCATIONS	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$2,107,723	\$1,883,013	76.0%	\$3,990,736	0.0%	\$2,107,723	\$1,883,013	\$3,990,736	2027Q1	0.0%	\$2,107,723	\$1,883,013	\$3,990,736
06	FISH & WILDLIFE FACILITIES	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$45,549	\$40,693	76.0%	\$86,242	0.0%	\$45,549	\$40,693	\$86,242	2027Q1	0.0%	\$45,549	\$40,693	\$86,242
11	LEVEES & FLOODWALLS	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$9,000	\$8,040	76.0%	\$17,040	0.0%	\$9,000	\$8,040	\$17,040	2027Q1	0.0%	\$9,000	\$8,040	\$17,040
15	FLOODWAY CONTROL & DIVERSION STRU	\$281,600	\$251,578	76.0%	\$533,178	0.0%	\$281,600	\$251,578	\$533,178	2027Q1	0.0%	\$281,600	\$251,578	\$533,178
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$2,443,871	\$2,183,324	89.3%	\$4,627,196		\$2,443,871	\$2,183,324	\$4,627,196			\$2,443,871	\$2,183,324	\$4,627,196
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Planning & Environmental Compliance	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering & Design	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Reviews, ATRs, IEPRs, VE	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Life Cycle Updates (cost, schedule, risks)	\$1,978	\$1,504	76.0%	\$3,482	0.0%	\$1,978	\$1,504	\$3,482	2030Q1	13.2%	\$2,239	\$1,702	\$3,941
0.1%	Contracting & Reprographics	\$1,649	\$1,253	76.0%	\$2,902	0.0%	\$1,649	\$1,253	\$2,902	2030Q1	13.2%	\$1,866	\$1,418	\$3,284
1.4%	Engineering During Construction	\$38,908	\$29,570	76.0%	\$68,478	0.0%	\$38,908	\$29,570	\$68,478	2030Q1	13.2%	\$44,037	\$33,468	\$77,504
0.0%	Planning During Construction	\$1,319	\$1,002	76.0%	\$2,321	0.0%	\$1,319	\$1,002	\$2,321	2030Q1	13.2%	\$1,493	\$1,135	\$2,627
0.0%	Adaptive Management & Monitoring	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$0	\$0	76.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
7.4%	Construction Management	\$213,757	\$162,455	76.0%	\$376,212	0.0%	\$213,757	\$162,455	\$376,212	2030Q1	13.2%	\$241,932	\$183,869	\$425,801
0.5%	Project Operation:	\$14,364	\$10,917	76.0%	\$25,281	0.0%	\$14,364	\$10,917	\$25,281	2030Q1	0.0%	\$14,364	\$10,917	\$25,281
0.5%	Project Management	\$14,364	\$10,917	76.0%	\$25,281	0.0%	\$14,364	\$10,917	\$25,281	2030Q1	0.0%	\$14,364	\$10,917	\$25,281
0.2%	OTMP	\$5,746	\$4,367	76.0%	\$10,112	0.0%	\$5,746	\$4,367	\$10,112	2030Q1	0.0%	\$5,746	\$4,367	\$10,112
CONTRACT COST TOTALS:		\$2,735,956	\$2,405,309		\$5,141,265		\$2,735,956	\$2,405,309	\$5,141,265			\$2,769,912	\$2,431,115	\$5,201,027

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
Cnt. 11C, A-2 Reservoir Seepage Pump Station (CEPP EAA)														
02	RELOCATIONS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS		\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$56,778	\$28,389	50.0%	\$85,167	0.0%	\$56,778	\$28,389	\$85,167	2029Q2	8.8%	\$61,764	\$30,882	\$92,645
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$56,778	\$28,389	50.0%	\$85,167		\$56,778	\$28,389	\$85,167			\$61,764	\$30,882	\$92,645
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$65	\$33	50.0%	\$98	0.0%	\$65	\$33	\$98	2027Q1	3.1%	\$67	\$34	\$101
0.1%	Planning & Environmental Compliance	\$65	\$33	50.0%	\$98	0.0%	\$65	\$33	\$98	2027Q1	3.1%	\$67	\$34	\$101
1.4%	Engineering & Design	\$769	\$384	50.0%	\$1,153	0.0%	\$769	\$384	\$1,153	2027Q1	3.1%	\$793	\$396	\$1,189
0.1%	Reviews, ATRs, IEPRs, VE	\$65	\$33	50.0%	\$98	0.0%	\$65	\$33	\$98	2027Q1	3.1%	\$67	\$34	\$101
0.1%	Life Cycle Updates (cost, schedule, risks)	\$39	\$20	50.0%	\$59	0.0%	\$39	\$20	\$59	2027Q1	3.1%	\$40	\$20	\$60
0.1%	Contracting & Reprographics	\$33	\$16	50.0%	\$49	0.0%	\$33	\$16	\$49	2027Q1	3.1%	\$34	\$17	\$50
1.4%	Engineering During Construction	\$769	\$384	50.0%	\$1,153	0.0%	\$769	\$384	\$1,153	2029Q2	10.5%	\$850	\$425	\$1,275
0.0%	Planning During Construction	\$26	\$13	50.0%	\$39	0.0%	\$26	\$13	\$39	2029Q2	10.5%	\$29	\$14	\$43
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$65	\$33	50.0%	\$98	0.0%	\$65	\$33	\$98	2027Q1	3.1%	\$67	\$34	\$101
31	CONSTRUCTION MANAGEMENT													
13.3%	Construction Management	\$7,551	\$3,776	50.0%	\$11,327	0.0%	\$7,551	\$3,776	\$11,327	2029Q2	10.5%	\$8,347	\$4,173	\$12,520
0.5%	Project Operation:	\$284	\$142	50.0%	\$426	0.0%	\$284	\$142	\$426	2029Q2	10.5%	\$314	\$157	\$471
0.5%	Project Management	\$284	\$142	50.0%	\$426	0.0%	\$284	\$142	\$426	2029Q2	10.5%	\$314	\$157	\$471
0.2%	OTMP	\$114	\$57	50.0%	\$170	0.0%	\$114	\$57	\$170	2029Q2	10.5%	\$126	\$63	\$188
CONTRACT COST TOTALS:		\$66,907	\$33,454		\$100,361		\$66,907	\$33,454	\$100,361			\$72,877	\$36,439	\$109,316

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	A-2 Reservoir - Recreation Site D (CEPP EAA)													
02	RELOCATIONS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$66	\$33	50.0%	\$99	0.0%	\$66	\$33	\$99	2031Q3	15.3%	\$76	\$38	\$114
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	CONSTRUCTION ESTIMATE TOTALS:	\$66	\$33	50.0%	\$99		\$66	\$33	\$99			\$76	\$38	\$114
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0.1	\$0.0	50.0%	\$0	0.0%	\$0.1	\$0.0	\$0.1	2030Q3	15.0%	\$0.1	\$0.0	\$0.1
0.1%	Planning & Environmental Compliance	\$0.1	\$0.0	50.0%	\$0	0.0%	\$0.1	\$0.0	\$0.1	2030Q3	15.0%	\$0.1	\$0.0	\$0.1
1.4%	Engineering & Design	\$0.9	\$0.4	50.0%	\$1	0.0%	\$0.9	\$0.4	\$1.3	2030Q3	15.0%	\$1.0	\$0.5	\$1.5
0.1%	Reviews, ATRs, IEPs, VE	\$0.1	\$0.0	50.0%	\$0	0.0%	\$0.1	\$0.0	\$0.1	2030Q3	15.0%	\$0.1	\$0.0	\$0.1
0.1%	Life Cycle Updates (cost, schedule, risks)	\$0.0	\$0.0	50.0%	\$0	0.0%	\$0.0	\$0.0	\$0.1	2030Q3	15.0%	\$0.1	\$0.0	\$0.1
0.1%	Contracting & Reprographics	\$0.0	\$0.0	50.0%	\$0	0.0%	\$0.0	\$0.0	\$0.1	2030Q3	15.0%	\$0.0	\$0.0	\$0.1
1.4%	Engineering During Construction	\$0.9	\$0.4	50.0%	\$1	0.0%	\$0.9	\$0.4	\$1.3	2031Q3	18.7%	\$1.1	\$0.5	\$1.6
0.0%	Planning During Construction	\$0.0	\$0.0	50.0%	\$0	0.0%	\$0.0	\$0.0	\$0.0	2031Q3	18.7%	\$0.0	\$0.0	\$0.1
0.0%	Adaptive Management & Monitoring	\$0.0	\$0.0	50.0%	\$0	0.0%	\$0.0	\$0.0	\$0.0	0	0.0%	\$0.0	\$0.0	\$0.0
0.1%	Project Operations	\$0.1	\$0.0	50.0%	\$0	0.0%	\$0.1	\$0.0	\$0.1	2030Q3	15.0%	\$0.1	\$0.0	\$0.1
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$5.2	\$2.6	50.0%	\$8	0.0%	\$5.2	\$2.6	\$7.7	2031Q3	18.7%	\$6.1	\$3.1	\$9.2
0.5%	Project Operation:	\$0.3	\$0.2	50.0%	\$0	0.0%	\$0.3	\$0.2	\$0.5	2031Q3	18.7%	\$0.4	\$0.2	\$0.6
0.5%	Project Management	\$0.3	\$0.2	50.0%	\$0	0.0%	\$0.3	\$0.2	\$0.5	2031Q3	18.7%	\$0.4	\$0.2	\$0.6
0.2%	OTMP	\$0.1	\$0.1	50.0%	\$0	0.0%	\$0.1	\$0.1	\$0.2	2031Q3	18.7%	\$0.2	\$0.1	\$0.2
	CONTRACT COST TOTALS:	\$74.2	\$37.1		\$111		\$74.2	\$37.1	\$111.3			\$85.7	\$42.9	\$128.6

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
A	B													
	A-2 Reservoir - Bridges - US 27 Bridges (CEPP EAA)	Awarded, Not in Spent Thru												
02	RELOCATIONS	\$22,618	\$4,524	20.0%	\$27,142	0.0%	\$22,618	\$4,524	\$27,142	2027Q1	0.0%	\$22,618	\$4,524	\$27,142
03	RESERVOIRS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$22,618	\$4,524	20.0%	\$27,142		\$22,618	\$4,524	\$27,142			\$22,618	\$4,524	\$27,142
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Planning & Environmental Compliance	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering & Design	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Reviews, ATRs, IEPRs, VE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Life Cycle Updates (cost, schedule, risks)	\$16	\$3	20.0%	\$19	0.0%	\$16	\$3	\$19	2027Q3	4.7%	\$16	\$3	\$20
0.1%	Contracting & Reprographics	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering During Construction	\$306	\$61	20.0%	\$368	0.0%	\$306	\$61	\$368	2027Q3	4.7%	\$321	\$64	\$385
0.0%	Planning During Construction	\$10	\$2	20.0%	\$12	0.0%	\$10	\$2	\$12	2027Q3	4.7%	\$11	\$2	\$13
0.0%	Adaptive Management & Monitoring	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$26	\$5	20.0%	\$31	0.0%	\$26	\$5	\$31	2027Q3	4.7%	\$27	\$5	\$33
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$1,764	\$353	20.0%	\$2,117	0.0%	\$1,764	\$353	\$2,117	2027Q3	0.0%	\$1,764	\$353	\$2,117
0.5%	Project Operation:	\$113	\$23	20.0%	\$136	0.0%	\$113	\$23	\$136	2027Q3	0.0%	\$113	\$23	\$136
0.5%	Project Management	\$113	\$23	20.0%	\$136	0.0%	\$113	\$23	\$136	2027Q3	0.0%	\$113	\$23	\$136
0.2%	OTMP	\$45	\$9	20.0%	\$54	0.0%	\$45	\$9	\$54	2027Q3	0.0%	\$45	\$9	\$54
CONTRACT COST TOTALS:		\$25,012	\$5,002		\$30,015		\$25,012	\$5,002	\$30,015			\$25,029	\$5,006	\$30,035

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
Cnt. 12 - A2 Reservoir S-623 Pump Station (CEPP EAA)		Awarded, Not in Spent Thru												
02	RELOCATIONS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$389,861	\$77,972	20.0%	\$467,833	0.0%	\$389,861	\$77,972	\$467,833	2028Q2	0.0%	\$389,861	\$77,972	\$467,833
14	RECREATION FACILITIES	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$389,861	\$77,972	20.0%	\$467,833		\$389,861	\$77,972	\$467,833			\$389,861	\$77,972	\$467,833
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Planning & Environmental Compliance	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering & Design	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Reviews, ATRs, IEPRs, VE	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Life Cycle Updates (cost, schedule, risks)	\$268	\$54	20.0%	\$322	0.0%	\$268	\$54	\$322	2028Q3	8.0%	\$290	\$58	\$348
0.1%	Contracting & Reprographics	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering During Construction	\$5,280	\$1,056	20.0%	\$6,336	0.0%	\$5,280	\$1,056	\$6,336	2028Q3	8.0%	\$5,700	\$1,140	\$6,840
0.0%	Planning During Construction	\$179	\$36	20.0%	\$215	0.0%	\$179	\$36	\$215	2028Q3	8.0%	\$193	\$39	\$232
0.0%	Adaptive Management & Monitoring	\$0	\$0	20.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$447	\$89	20.0%	\$537	0.0%	\$447	\$89	\$537	2028Q3	8.0%	\$483	\$97	\$580
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$30,409	\$6,082	20.0%	\$36,491	0.0%	\$30,409	\$6,082	\$36,491	2028Q3	0.0%	\$30,409	\$6,082	\$36,491
0.5%	Project Operation:	\$1,949	\$390	20.0%	\$2,339	0.0%	\$1,949	\$390	\$2,339	2028Q3	0.0%	\$1,949	\$390	\$2,339
0.5%	Project Management	\$1,949	\$390	20.0%	\$2,339	0.0%	\$1,949	\$390	\$2,339	2028Q3	0.0%	\$1,949	\$390	\$2,339
0.2%	OTMP	\$780	\$156	20.0%	\$936	0.0%	\$780	\$156	\$936	2028Q3	0.0%	\$780	\$156	\$936
CONTRACT COST TOTALS:		\$431,124	\$86,225		\$517,349		\$431,124	\$86,225	\$517,349			\$431,615	\$86,323	\$517,938

**** TOTAL PROJECT COST SUMMARY ****

Printed:2/26/2026
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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared:		26-Feb-26		Program Year (Budget EC):		2026		FULLY FUNDED PROJECT ESTIMATE				
		Effective Price Level:		1-Oct-25		Effective Price Level Date:		1 OCT 25						
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
Cnt. 9B - A2 STA Inflow/Outflow and Seepage Canals (CEPP EAA)		Completed												
02	RELOCATIONS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Planning & Environmental Compliance	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering & Design	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Reviews, ATRs, IEPRs, VE	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Contracting & Reprographics	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$1,829	\$0	0.0%	\$1,829	0.0%	\$1,829	\$0	\$1,829	2027Q1	0.0%	\$1,829	\$0	\$1,829
0.5%	Project Operation:	\$117	\$0	0.0%	\$117	0.0%	\$117	\$0	\$117	2027Q1	0.0%	\$117	\$0	\$117
0.5%	Project Management	\$117	\$0	0.0%	\$117	0.0%	\$117	\$0	\$117	2027Q1	0.0%	\$117	\$0	\$117
0.2%	OTMP	\$47	\$0	0.0%	\$47	0.0%	\$47	\$0	\$47	2027Q1	0.0%	\$47	\$0	\$47
CONTRACT COST TOTALS:		\$2,110	\$0		\$2,110		\$2,110	\$0	\$2,110			\$2,110	\$0	\$2,110

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Cnt.9B - A2 STA Embankment, Culverts, Spillways, and Pump Stations (CEPP EAA)	Awarded												
02	RELOCATIONS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Planning & Environmental Compliance	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering & Design	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Reviews, ATRs, IEPRs, VE	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Life Cycle Updates (cost, schedule, risks)	\$121	\$0	0.0%	\$121	0.0%	\$121	\$0	\$121	2027Q1	0.0%	\$121	\$0	\$121
0.1%	Contracting & Reprographics	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
1.4%	Engineering During Construction	\$2,382	\$0	0.0%	\$2,382	0.0%	\$2,382	\$0	\$2,382	2027Q1	0.0%	\$2,382	\$0	\$2,382
0.0%	Planning During Construction	\$81	\$0	0.0%	\$81	0.0%	\$81	\$0	\$81	2027Q1	0.0%	\$81	\$0	\$81
0.0%	Adaptive Management & Monitoring	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$202	\$0	0.0%	\$202	0.0%	\$202	\$0	\$202	2027Q1	0.0%	\$202	\$0	\$202
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$10,882	\$0	0.0%	\$10,882	0.0%	\$10,882	\$0	\$10,882	2027Q1	0.0%	\$10,882	\$0	\$10,882
0.5%	Project Operation:	\$880	\$0	0.0%	\$880	0.0%	\$880	\$0	\$880	2027Q1	0.0%	\$880	\$0	\$880
0.5%	Project Management	\$880	\$0	0.0%	\$880	0.0%	\$880	\$0	\$880	2027Q1	0.0%	\$880	\$0	\$880
0.2%	OTMP	\$352	\$0	0.0%	\$352	0.0%	\$352	\$0	\$352	2027Q1	0.0%	\$352	\$0	\$352
CONTRACT COST TOTALS:		\$15,779	\$0		\$15,779		\$15,779	\$0	\$15,779			\$15,779	\$0	\$15,779

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
02	A-2 STA - Bridges (CEPP EAA)													
	RELOCATIONS	\$4,784	\$2,392	50.0%	\$7,175	0.0%	\$4,784	\$2,392	\$7,175	2031Q1	13.8%	\$5,442	\$2,721	\$8,163
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$4,784	\$2,392	50.0%	\$7,175		\$4,784	\$2,392	\$7,175			\$5,442	\$2,721	\$8,163
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$5	\$3	50.0%	\$8	0.0%	\$5	\$3	\$8	2029Q1	9.7%	\$6	\$3	\$9
0.1%	Planning & Environmental Compliance	\$5	\$3	50.0%	\$8	0.0%	\$5	\$3	\$8	2029Q1	9.7%	\$6	\$3	\$9
1.4%	Engineering & Design	\$65	\$32	50.0%	\$97	0.0%	\$65	\$32	\$97	2029Q1	9.7%	\$71	\$36	\$107
0.1%	Reviews, ATRs, IEPRs, VE	\$5	\$3	50.0%	\$8	0.0%	\$5	\$3	\$8	2029Q1	9.7%	\$6	\$3	\$9
0.1%	Life Cycle Updates (cost, schedule, risks)	\$3	\$2	50.0%	\$5	0.0%	\$3	\$2	\$5	2029Q1	9.7%	\$4	\$2	\$5
0.1%	Contracting & Reprographics	\$3	\$1	50.0%	\$4	0.0%	\$3	\$1	\$4	2029Q1	9.7%	\$3	\$2	\$5
1.4%	Engineering During Construction	\$65	\$32	50.0%	\$97	0.0%	\$65	\$32	\$97	2031Q1	16.8%	\$76	\$38	\$114
0.0%	Planning During Construction	\$2	\$1	50.0%	\$3	0.0%	\$2	\$1	\$3	2031Q1	16.8%	\$3	\$1	\$4
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$5	\$3	50.0%	\$8	0.0%	\$5	\$3	\$8	2029Q1	9.7%	\$6	\$3	\$9
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$373	\$187	50.0%	\$560	0.0%	\$373	\$187	\$560	2031Q1	16.8%	\$436	\$218	\$654
0.5%	Project Operation:	\$24	\$12	50.0%	\$36	0.0%	\$24	\$12	\$36	2031Q1	16.8%	\$28	\$14	\$42
0.5%	Project Management	\$24	\$12	50.0%	\$36	0.0%	\$24	\$12	\$36	2031Q1	16.8%	\$28	\$14	\$42
0.2%	OTMP	\$10	\$5	50.0%	\$14	0.0%	\$10	\$5	\$14	2031Q1	16.8%	\$11	\$6	\$17
CONTRACT COST TOTALS:		\$5,374	\$2,687		\$8,061		\$5,374	\$2,687	\$8,061			\$6,125	\$3,062	\$9,187

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
CEPP EAA, Real Estate														
02	RELOCATIONS	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES (Admin.)	\$1,331	\$133	10.0%	\$1,464	0.0%	\$1,331	\$133	\$1,464	2031Q1	13.8%	\$1,514	\$151	\$1,665
01	LANDS AND DAMAGES (Land)	\$1,507	\$151	10.0%	\$1,657	0.0%	\$1,507	\$151	\$1,657	2031Q1	13.8%	\$1,714	\$171	\$1,885
30 PLANNING, ENGINEERING & DESIGN														
0.0%	Project Management	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning During Construction	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Federal Admin/Incidental	\$500	\$50	10.0%	\$550	0.0%	\$500	\$50	\$550	2031Q1	0.0%	\$500	\$50	\$550
31 CONSTRUCTION MANAGEMENT														
0.0%	Construction Management	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	10.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$3,337	\$334		\$3,671		\$3,337	\$334	\$3,671			\$3,728	\$373	\$4,100

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26		Effective Price Level: 1-Oct-25		Program Year (Budget EC): 2026		Effective Price Level Date: 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
CEPP EAA, Cultural Resource Preservation														
02	RELOCATIONS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$2,427	\$1,214	50.0%	\$3,641	0.0%	\$2,427	\$1,214	\$3,641	2031Q4	16.0%	\$2,815	\$1,408	\$4,223
	Mitigation													
18	CULTURAL RESOURCE PRESERVATION Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$2,427	\$1,214	50.0%	\$3,641		\$2,427	\$1,214	\$3,641			\$2,815	\$1,408	\$4,223
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$188	\$94	50.0%	\$282	0.0%	\$188	\$94	\$282	2031Q4	19.6%	\$225	\$112	\$337
	Planning During Construction		\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$2,615	\$1,308		\$3,923		\$2,615	\$1,308	\$3,923			\$3,040	\$1,520	\$4,560

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared:		26-Feb-26		Program Year (Budget EC):		2026		FULLY FUNDED PROJECT ESTIMATE				
		Effective Price Level:		1-Oct-25		Effective Price Level Date:		1 OCT 25						
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
02	CEPP EAA, HTRW (None)													
	RELOCATIONS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
32	HTRW	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$0	\$0		\$0		\$0	\$0	\$0			\$0	\$0	\$0

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
CEPP EAA, Adaptive Management														
02	RELOCATIONS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$55,644	\$27,822	50.0%	\$83,466	0.0%	\$55,644	\$27,822	\$83,466	2030Q3	12.3%	\$62,509	\$31,254	\$93,763
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$55,644	\$27,822	50.0%	\$83,466		\$55,644	\$27,822	\$83,466			\$62,509	\$31,254	\$93,763
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Reviews, ATRs, IEPRs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operations	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
0.0%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$55,644	\$27,822		\$83,466		\$55,644	\$27,822	\$83,466			\$62,509	\$31,254	\$93,763

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham
PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	Cnt. 10A, A-2 Reservoir Seepage Canal & I/O Canal (CEPP EAA)	Completed, In Spent Thru	Mods											
02	RELOCATIONS	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$23,132	29.0%	\$23,132	0.0%	\$0	\$23,132	\$23,132	2024Q1	0.0%	\$0	\$23,132	\$23,132
11	LEVEES & FLOODWALLS	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
	CONSTRUCTION ESTIMATE TOTALS:	\$0	\$23,132	0.0%	\$23,132		\$0	\$23,132	\$23,132			\$0	\$23,132	\$23,132
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPs, VE	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Contracting & Reprographics	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Planning During Construction	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
15.9%	Construction Management	\$0	\$0	29.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.5%	Project Operation:	\$399	\$116	29.0%	\$514	0.0%	\$399	\$116	\$514	2027Q1	0.0%	\$399	\$116	\$514
0.5%	Project Management	\$399	\$116	29.0%	\$514	0.0%	\$399	\$116	\$514	2027Q1	0.0%	\$399	\$116	\$514
0.2%	OTMP	\$160	\$46	29.0%	\$206	0.0%	\$160	\$46	\$206	2027Q1	0.0%	\$160	\$46	\$206
	CONTRACT COST TOTALS:	\$957	\$23,409		\$24,366		\$957	\$23,409	\$24,366			\$957	\$23,409	\$24,366

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		26-Feb-26 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
A-2 STA - Recreation Site C (CEPP EAA)														
02	RELOCATIONS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$600	\$300	50.0%	\$900	0.0%	\$600	\$300	\$900	2031Q3	15.3%	\$692	\$346	\$1,037
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$600	\$300	50.0%	\$900		\$600	\$300	\$900			\$692	\$346	\$1,037
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.1%	Project Management	\$0.7	\$0	50.0%	\$1	0.0%	\$1	\$0	\$1	2030Q3	15.0%	\$1	\$0	\$1
0.1%	Planning & Environmental Compliance	\$0.7	\$0	50.0%	\$1	0.0%	\$1	\$0	\$1	2030Q3	15.0%	\$1	\$0	\$1
1.4%	Engineering & Design	\$8.1	\$4	50.0%	\$12	0.0%	\$8	\$4	\$12	2030Q3	15.0%	\$9	\$5	\$14
0.1%	Reviews, ATRs, IEPs, VE	\$0.7	\$0	50.0%	\$1	0.0%	\$1	\$0	\$1	2030Q3	15.0%	\$1	\$0	\$1
0.1%	Life Cycle Updates (cost, schedule, risks)	\$0.4	\$0	50.0%	\$1	0.0%	\$0	\$0	\$1	2030Q3	15.0%	\$0	\$0	\$1
0.1%	Contracting & Reprographics	\$0.3	\$0	50.0%	\$1	0.0%	\$0	\$0	\$1	2030Q3	15.0%	\$0	\$0	\$1
1.4%	Engineering During Construction	\$8.1	\$4	50.0%	\$12	0.0%	\$8	\$4	\$12	2031Q3	18.7%	\$10	\$5	\$14
0.0%	Planning During Construction	\$0.3	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	2031Q3	18.7%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0.0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.1%	Project Operations	\$0.7	\$0	50.0%	\$1	0.0%	\$1	\$0	\$1	2030Q3	15.0%	\$1	\$0	\$1
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$47	\$23	50.0%	\$70	0.0%	\$47	\$23	\$70	2031Q3	18.7%	\$56	\$28	\$83
0.5%	Project Operation:	\$3	\$2	50.0%	\$5	0.0%	\$3	\$2	\$5	2031Q3	18.7%	\$4	\$2	\$5
0.5%	Project Management	\$3	\$2	50.0%	\$5	0.0%	\$3	\$2	\$5	2031Q3	18.7%	\$4	\$2	\$5
0.2%	OTMP	\$1	\$1	50.0%	\$2	0.0%	\$1	\$1	\$2	2031Q3	18.7%	\$1	\$1	\$2
CONTRACT COST TOTALS:		\$674	\$337		\$1,011		\$674	\$337	\$1,011			\$779	\$390	\$1,169

**** TOTAL PROJECT COST SUMMARY ****

**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
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DISTRICT: SAJ JACKSONVILLE
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PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 26-Feb-26 Effective Price Level: 1-Oct-25				Program Year (Budget EC): 2026 Effective Price Level Date: 1 OCT 25				FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	INFLATED (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	EAA Construction Field Office Complex	Completed, Not in Spent Through												
02	RELOCATIONS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
03	RESERVOIRS	\$17,473	\$0	0.0%	\$17,473	0.0%	\$17,473	\$0	\$17,473	2027Q1	0.0%	\$17,473	\$0	\$17,473
06	FISH & WILDLIFE FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$17,473	\$0	0.0%	\$17,473		\$17,473	\$0	\$17,473			\$17,473	\$0	\$17,473
01	LANDS AND DAMAGES	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPRs, VE	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Contracting & Reprographics	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Planning During Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$959	\$0	0.0%	\$959	0.0%	\$959	\$0	\$959	2027Q1	0.0%	\$959	\$0	\$959
0.5%	Project Operation:	\$87	\$0	0.0%	\$87	0.0%	\$87	\$0	\$87	2027Q1	0.0%	\$87	\$0	\$87
0.5%	Project Management	\$87	\$0	0.0%	\$87	0.0%	\$87	\$0	\$87	2027Q1	0.0%	\$87	\$0	\$87
0.2%	OTMP	\$35	\$0	0.0%	\$35	0.0%	\$35	\$0	\$35	2027Q1	0.0%	\$35	\$0	\$35
CONTRACT COST TOTALS:		\$18,642	\$0		\$18,642		\$18,642	\$0	\$18,642			\$18,642	\$0	\$18,642

**** TOTAL PROJECT COST SUMMARY ****

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**** CONTRACT COST SUMMARY ****

PROJECT: CENTRAL EVERGLADES PLANNING PROJECT
LOCATION: CENTRAL AND SOUTH FLORIDA
This Estimate reflects the scope and schedule in report; based on CEPP PACR

DISTRICT: SAJ JACKSONVILLE
POC: CHIEF, COST ENGINEERING, Matthew Cunningham

PREPARED: 2/26/2026

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: Effective Price Level:		10-Sep-24 1-Oct-25		Program Year (Budget EC): Effective Price Level Date:		2026 1 OCT 25		FULLY FUNDED PROJECT ESTIMATE				
WBS NUMBER A	Civil Works Feature & Sub-Feature Description B	COST (\$K) C	CNTG (\$K) D	CNTG (%) E	TOTAL (\$K) F	ESC (%) G	COST (\$K) H	CNTG (\$K) I	TOTAL (\$K) J	Mid-Point Date P	INFLATED (%) L	COST (\$K) M	CNTG (\$K) N	FULL (\$K) O
03	CEPP EAA Operational Plan													
	RESERVOIRS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
06	FISH & WILDLIFE FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
08	ROADS, RAILROADS & BRIDGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
09	CHANNELS & CANALS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
11	LEVEES & FLOODWALLS	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
13	PUMPING PLANT	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
14	RECREATION FACILITIES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
15	FLOODWAY CONTROL & DIVERSION STRU	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
18	CULTURAL RESOURCE PRESERVATION	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONSTRUCTION ESTIMATE TOTALS:		\$0	\$0	0.0%	\$0		\$0	\$0	\$0			\$0	\$0	\$0
01	LANDS AND DAMAGES	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
30	PLANNING, ENGINEERING & DESIGN													
0.7%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Planning & Environmental Compliance	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering & Design	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Reviews, ATRs, IEPs, VE	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.4%	Life Cycle Updates (cost, schedule, risks)	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Contracting & Reprographics	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
8.2%	Engineering During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.3%	Planning During Construction	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.0%	Adaptive Management & Monitoring	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.7%	Project Operations	\$13,066	\$6,533	50.0%	\$19,599	0.0%	\$13,066	\$6,533	\$19,599	2030Q3	15.0%	\$15,023	\$7,512	\$22,535
31	CONSTRUCTION MANAGEMENT													
7.8%	Construction Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.5%	Project Operation:	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.5%	Project Management	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
0.2%	OTMP	\$0	\$0	50.0%	\$0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0
CONTRACT COST TOTALS:		\$13,066	\$6,533		\$19,599		\$13,066	\$6,533	\$19,599			\$15,023	\$7,512	\$22,535

Design Maturity Determination for Cost Certification – Version 4, Revised 21 Feb 2025

Date: 2/26/26

P2 Designation/Project Name: 370939 Central Everglades Planning Project all Phases (EAA, North, 

The Chief of Engineering is responsible for the technical content and engineering sufficiency for all engineering products produced by the command. As such, I have performed the Management Control Evaluation per Engineer Regulation (ER) 1110-2-1150, Engineering and Design for Civil Works Projects, Appendix H, Internal Management Control Review Checklist.

The current design **DOES NOT** require HQ approval (i.e., engineering waivers), requiring a deviation from mandatory requirements and mandatory standards, as defined in ERs, Engineering Manuals, Engineering Technical letters, and Engineering Circulars.

The current hydrology and hydraulics modeling is at 96 % design maturity, per reference (g) below.

The current geotechnical data and subsurface investigations are at 98 % design maturity, per reference (g) below. Subsurface investigations shall also include investigations of potential borrow and spoil areas.

The current survey data is at 100 % design maturity, per reference (g) below.

Other major technical and/or scope assumptions and risks include the following, which will be refined as the design progresses.

The recommended plan generally includes construction of CEPP in four phases (EAA, North, South and New Water L-31N) with features ranging from a Reservoir, Stormwater Treatment Area, Pump Stations, seepage canals, culverts, gated spillways, levees, a seepage barrier and associated earthwork for backfilling of canals with vegetated hammocks. A summary of the design is provided in the Integrated Project Implementation Report and Environmental Assessment (PIR/EIS), Appendix A Engineering Appendix and Appendix B Cost Appendix. These appendices

The aggregate for all features is 92 % design maturity. Therefore, per Engineer Regulation 1110-2-1302, Civil Works Cost Engineering, I certify that the design deliverables used to generate the cost products for this project and the estimate meet the requirements for a CLASS 2 estimate, as per reference (a) below. Design risks, impacts and remaining efforts are summarized on page 2.

The total project baseline schedule for this project is 168 months. This schedule was coordinated with the Project Manager, Project Delivery Team, and Non-Federal Sponsor, and takes into consideration the project constraints, including district execution capacity, capability of providing real estate in a timely fashion, and cost-share budget requirements, along with the market conditions, including industry capability to execute the project.

Considering risks and assumptions noted above, along with all other concerns documented in the Risk Register, the Cost and Schedule Risk Analysis has developed a contingency of 61 % at the 80 % confidence level for the defined project scope.

Chief of Engineering

Jason A. Engle, P.E.

Printed Name

ENGLE.JASON.ANT
HONY.1265035619

Digitally signed by
ENGLE.JASON.ANTHONY.1265035619
Date: 2026.02.26 13:31:33 -05'00'

Signature

Design Maturity Determination for Cost Certification, Remaining Work

If an engineering waiver is required, list the risks and remaining design work needed to mitigate this issue in the current design. Identify remaining effort to complete the design required for 100% design.

NA. The EN PDT has not requested nor received any engineering waivers. See attached supplemental documentation providing additional details on the remaining effort and deliverables to achieve 100% design.

Identify remaining effort to complete geotechnical design effort required for 100% design. List the risks and cost and schedule impacts needed to mitigate this issue in the current design.

See attached supplemental spreadsheet which identifies the remaining phases of design for all phases of CEPP with the deliverables.

Identify remaining effort required to complete H&H required for 100% design. List the risks and cost and schedule impacts needed to mitigate this issue in the current design.

See attached supplemental spreadsheet which identifies the remaining phases of design for all phases of CEPP with the deliverables.

Identify remaining effort needed to complete survey data required for 100% design. List the risks and cost and schedule impacts needed to mitigate this issue in the current design.

See attached supplemental spreadsheet which identifies the remaining phases of design for all phases of CEPP with the deliverables.

If the project is anticipated to be executed in parts, provide a design assessment (percent complete) of each part/phase below.

CEPP will be constructed in four phases EAA, North, South, and New Water L-31N.

CEPP EAA is >90% design complete for ten federal and non-federal contracts.

CEPP North is >90% design complete for nine non-federal contracts

CEPP South is >80% design complete for eight federal and non-federal contracts

References:

- a. ER 1110-2-1302 – Civil Works Cost Engineering
- b. CECW-EC memorandum dated 05-June-2023MFR, Guidance on Cost Engineering Products update for Civil Works Projects in accordance with Engineer Regulation 1110-2-1302 – Civil Works Cost Engineering
- c. ER 1165-2-217 – Civil Works Review Policy
- d. ER 1110-2-1150 – Engineering and Design for Civil Works Projects
- e. ER 1110-345-700 – Design Analysis, Drawings and Specifications
- f. EM 5-1-11 – Project Delivery Business Process (PDBP)
- g. Engineering and Construction Bulletin (ECB) 2023-9 – Civil Works Design Milestone Checklists

Design Maturity Determination for Cost Certification – Instructions

Paragraph 1 – Design Date: Use the drop-down menu to populate the date of the design.

Paragraph 1 – Project Information: Enter the P2 Project number and Project name.

Paragraph 3 – Engineering Waivers: Use the drop-down menu to populate this field with either “Does,” or “Does not.” If an engineering waiver is needed, or anticipated to be needed, provide the specific waiver required for the Project. A waiver is any deviation from current mandatory standards, as indicated.

Paragraph 4 – Hydrology and Hydraulics: Populate this field with the % design maturity.

Paragraph 5 – Geotechnical Information: Populate this field with the % design maturity.

Paragraph 6 – Survey Data: Populate this field with the % design maturity.

Paragraph 7 – Other Technical Assumptions and/or Scope: Enter any other major technical assumptions or scope assumptions here. Only include assumptions that pertain to design. Template discussion fields are provided as a courtesy. Please include additional pages as necessary.

Paragraph 8 – Signature: Print the name and provide the title and signature for the District's Chief of Engineering. This authority cannot be delegated; however, the Deputy Chief of Engineering and Design may sign the form in the absence of the Chief of Engineering. All fillable fields must be populated (use N/A if not applicable) in order for the document to be signed.

Page 2 – Remaining Work: Identify the current baseline design assumptions and the remaining design effort and risks to complete 100% design for the authorized project. If the project is to be broken into parts or phases, provide details on the aggregate design level of each phase and anticipated timeline for completion.