APPENDIX C

EXCERPTS FROM PASCO COUNTY MPO'S 2035 LRTP
ADOPTED DECEMBER 2009

RIDGE ROAD EXTENSION – PHASE I AND II
FROM MOON LAKE ROAD TO US 41
ARMY CORPS OF ENGINEERS
PERMIT APPLICATION SAJ-2011-00551 (IP-TEH)

APPENDIX 15

ADDITIONAL ALTERNATIVES ANALYSIS
DATED MAY 2011

A PAMPHLET FROM THE WEST CENTRAL FLORIDA MPO CHAIRS COORDINATING COMMITTEE TITLED "2035 REGIONAL LONG RANGE TRANSPORTATION PLAN IS INCLUDED IN THE REAR POCKET OF THIS ENCLOSURE 1, VOLUME 2 LOOSELEAF BINDER.

Note: The total number of lanes for roadways with managed lanes (black hexagons) includes managed lanes.

0 2.5 5 7.5 10 Miles

N

North/South alternative for Lacoochee Business and Manufacturing park access yet to be determined.

HERNANDO COUNTY

SUMTER COUNTY

POLK COUNTY

PINELLAS COUNTY

Gulf of Mexico

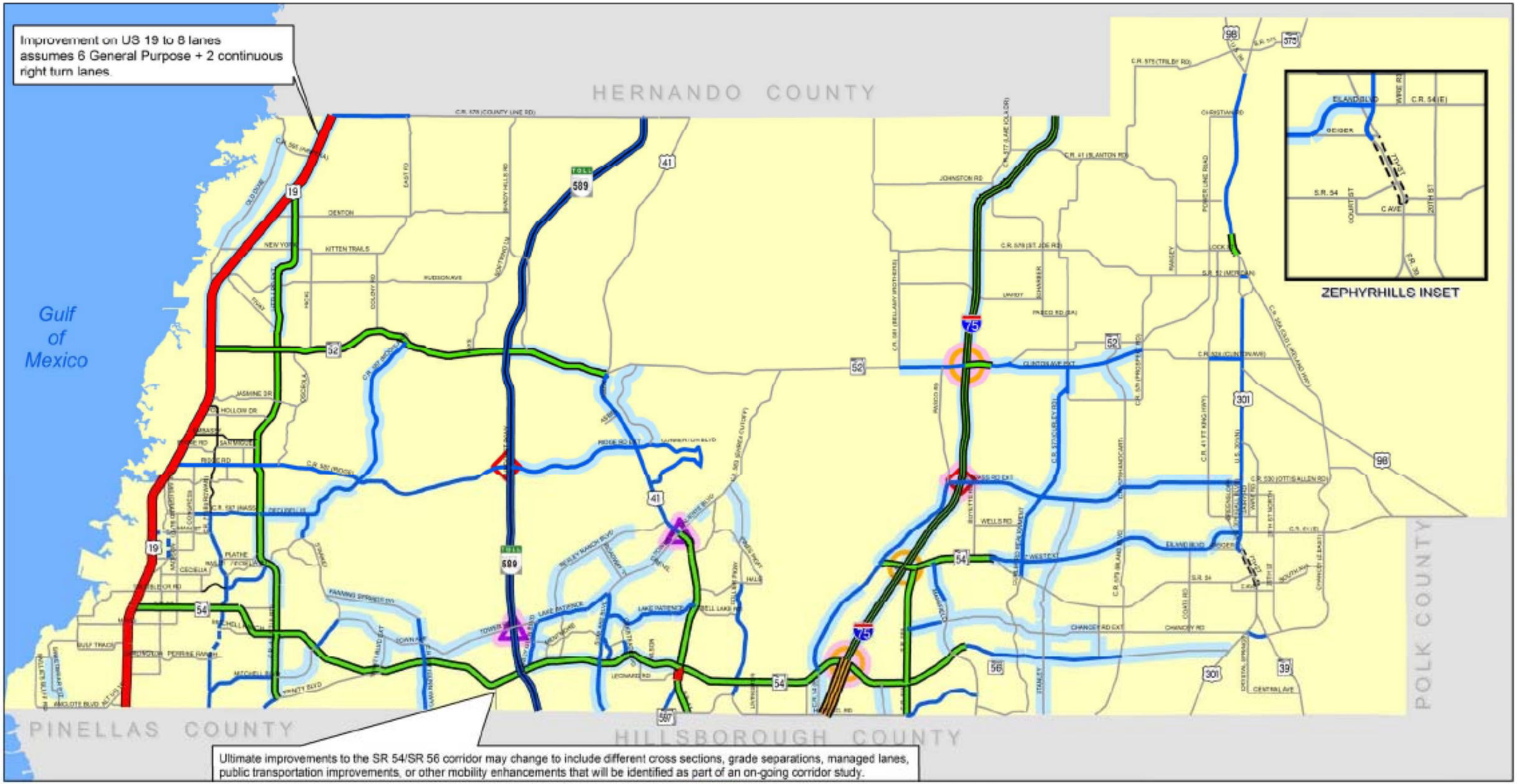
ZEPHYRHILLS INSET

- Roadways with Managed Lanes
- Alternative Route for Managed Lanes
- New or Improved Roadways
- Interchange/Overpass Improvements (2026-2035)
- Interchange
- Overpass
- Grade Separated Intersection
- Interchange Reconstruction

ROAD TYPE	NUMBER OF LANES: 2	3	4	6	8	10	12	14
One-Way								
Undivided								
Divided								
Freeway								

Map 6-1: Pasco County 2035 LRTP - 2035 Needs Plan Number of Lanes and Road Improvements

The map displays the needed number of lanes based on traffic projections. The blue highlights indicated roadway improvements from 2015 to 2035.



Map 7-2a: Pasco County 2035 LRTP - 2025 Cost Affordable 2015-2025 Roadway Improvements

This map includes the improvements that are cost affordable during 2015 to 2025 and the number of lanes by 2025. The blue highlights indicate roadways that will be improved by 2025.

Roadways with Improvements (2015-2025)

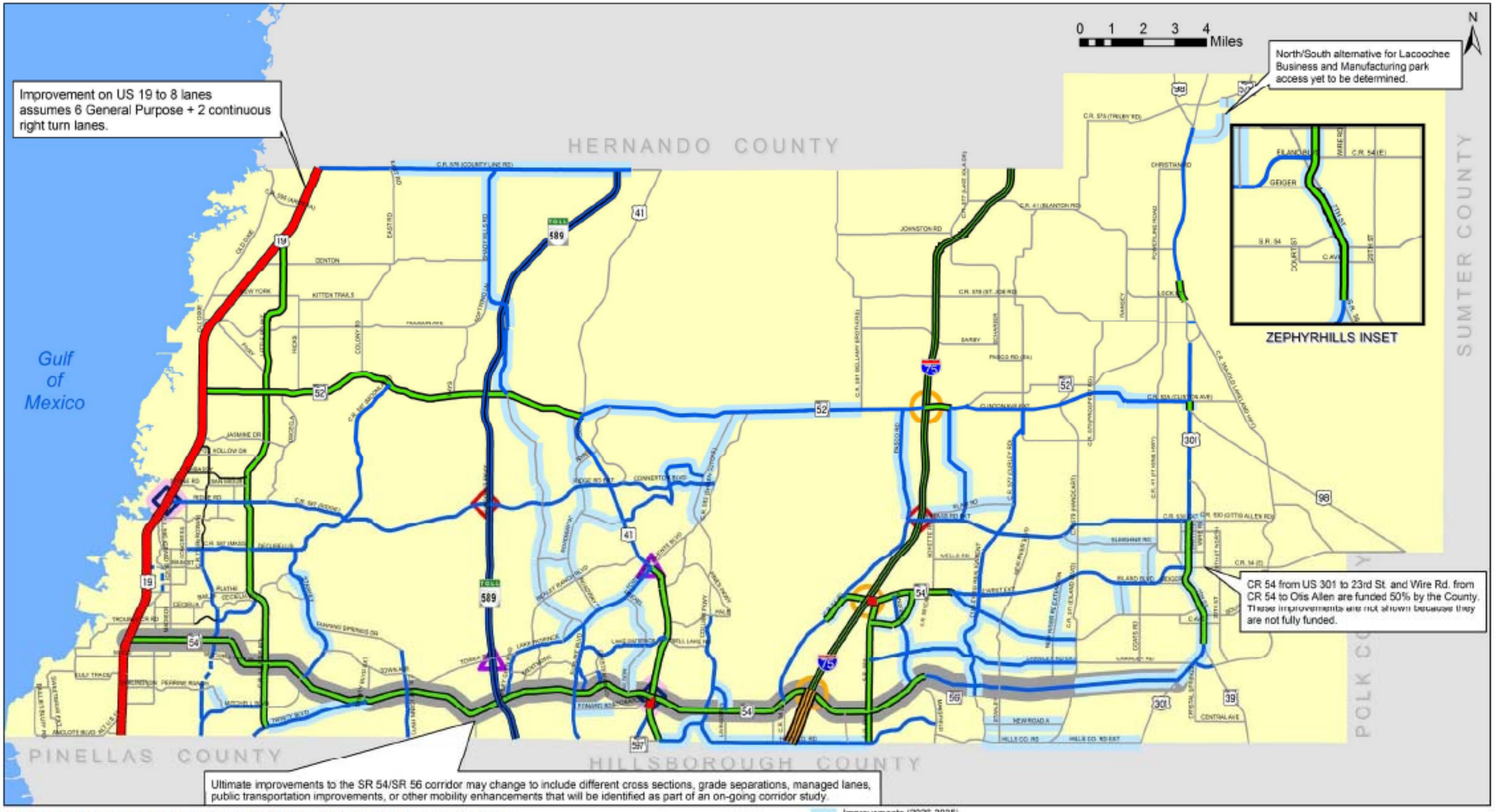
Interchange/Overpass Improvements (2015-2025)

Overpass

Interchange

Interchange Reconstruction

ROAD TYPE	NUMBER OF LANES (General Purpose)							
	2	3	4	6	8	10	12	14
One-Way								
Undivided								
Divided								
Freeway								



Map 7-2b: Pasco County 2035 LRTP - 2035 Cost Affordable 2026-2035 Roadway Improvements

This map includes the improvements that are cost affordable during 2025 to 2035 and the number of lanes by 2035. The blue highlights indicate roadways that will be improved by 2035.

- Improvements (2026-2035)
- Interchange/Overpass Improvements (2026-2035)
- Interchange
- Overpass
- Grade Seperated Intersection
- Interchange Reconstruction
- Managed Lanes (Improvements to be determined by FDOT Study)

ROAD TYPE	NUMBER OF LANES (General Purpose) 2	3	4	6	8	10	12	14
One-Way								
Undivided								
Divided								
Freeway								

Table 7-4: 2015-2035 Cost Affordable Capital Improvements *See Legend on page 7-11*

Facility	From	To	Lanes: Existing + Committed	Lanes: Improved Lanes	Funding Source	Present Day Costs: PD&E/PE Cost	PD&E/PE Time Period	Right of Way Cost	Right of Way Time Period	Construction Cost	Construction Time Period	Total	Year of Expenditure Cost: PD&E/PE	Right of Way	Construction	Total	Additional Notes
Cost Affordable Plan Projects (2015 to 2035)																	
I-75	At Overpass Road			New Interchange	County	$ 5,180,823	2016-2020	$ 9,777,110	2016-2020	$ 42,215,391	2016-2020	$ 57,173,324	$7,037,726	$13,394,641	$57,895,095	$78,327,462	Revenue (Impact Fees, Prop Share)
I-75	At Overpass Road			New Interchange	County					$ 9,592,847	2016-2020	$ 9,592,847	$0	$0	$13,142,201	$13,142,201	Surtax
I-75	At Overpass Road			New Interchange (UR)	County	$ 350,000	2016-2020					$ 350,000	$479,500	$0	$0	$479,500	
I-75	At SR 56			Interchange Rec.	SIS	$ 803,000	2016-2020					$ 803,000	$1,100,110	$0	$0	$1,100,110	
I-75	At SR 56			Interchange Rec.	SIS	$ 5,564,000	2021-2025	$ 19,260,000	2021-2025			$ 24,824,000	$9,403,160	$32,549,400	$0	$41,952,560	
I-75	At SR 56			Interchange Rec.	County					$ 14,825,137	2021-2025	$ 14,825,137	$0	$0	$23,868,471	$23,868,471	Revenue (Impact Fees, Prop Share)
I-75	At SR 56			Interchange Rec.	County					$ 35,174,863	2021-2025	$ 35,174,863	$0	$0	$56,631,529	$56,631,529	Surtax
I-75	At SR 52			Interchange Modification	SIS	See segment		See segment		See segment			$0	$0	$0	$0	
U.S. 19	At Ridge Road				SIS	$ 6,100,000	2021-2025	$ 78,116,000	2026-2030	$ 90,674,000	2026-2030	$174,890,000	$10,309,000	$155,450,840	$180,441,260	$346,201,100	
SR 54	At US 41			New Grade Separation Intersection	SIS	$ 2,500,000	2021-2025					$ 2,500,000	$4,225,000	$0	$0	$4,225,000	
SR 54	At US 41			New Grade Separation Intersection	SIS	$ 7,614,955	2026-2030	$ 64,095,000	2026-2030			$ 71,709,955	$14,925,000	$127,549,050	$0	$142,474,050	
SR 54	At US 41			New Grade Separation Intersection	County					$ 50,050,000	2031-2035	$ 50,050,000	$0	$0	$111,111,000	$111,111,000	Revenue (Impact Fees, Prop Share)
US 41	At Tower Rd			New Overpass	County	$ 4,600,000	2031-2035	$ 23,200,000	2031-2035	$ 23,200,000	2031-2035	$ 51,000,000	$10,212,000	$51,504,000	$51,504,000	$113,220,000	Revenue (Impact Fees, Prop Share)
ARTIFACT DR	S.R.54	EILAND BLVD	00	2U	Developer	$ 378,566	2031-2035	$ 1,110,737	2031-2035	$ 5,200,080	2031-2035	$ 6,689,383	$840,417	$2,465,836	$11,544,178	$14,850,430	
ASBEL	ROACHES RUN	SR 52	00	2U	Developer	$ 1,545,500	2026-2030	$ 4,534,602	2026-2030	$ 21,229,409	2026-2030	$ 27,309,511	$2,920,995	$8,570,398	$40,123,583	$51,614,976	
ASBEL EXT	U.S.41	SYMPHONY PKWY	00	2U	County	$ 103,626	2015	$ 304,031	2021-2025	$ 1,426,177	2031-2035	$ 1,834,834	$126,888	$490,489	$3,166,113	$3,783,490	
ASHLEY GLEN BLVD	MENTMORE	TOWER RD (S)	00	4D	Developer	$ 437,097	2021-2025	$ 1,282,472	2021-2025	$ 1,951,097	2021-2025	$ 3,670,666	$703,726	$2,064,780	$3,141,266	$5,909,772	
ASHLEY GLEN BLVD	MENTMORE	TOWER RD (S)	00	4D	County					$ 4,052,995	2021-2025	$ 4,052,995	$0	$0	$6,525,302	$6,525,302	
ASHLEY GLEN BLVD	S.R. 54	MENTMORE	00	4D	Developer	$ 570,810	2021-2025	$ 1,674,794	2021-2025	$ 2,547,960	2021-2025	$ 4,793,564	$919,004	$2,696,418	$4,102,216	$7,717,637	
ASHLEY GLEN BLVD	S.R. 54	MENTMORE	00	4D	County					$ 5,292,837	2021-2025	$ 5,292,837	$0	$0	$8,521,468	$8,521,468	
BEXLEY RANCH BLVD	LAKE PATIENCE	SUNLAKE DR	00	2U	Developer	$ 792,764	2021-2025	$ 2,326,023	2021-2025	$ 10,889,623	2021-2025	$ 14,008,410	$1,276,350	$3,744,897	$17,532,293	$22,553,540	
BEXLEY RANCH BLVD	SUNLAKE DR	DREXEL	00	2U	Developer	$ 1,157,772	2021-2025	$ 3,396,976	2021-2025	$ 15,903,445	2021-2025	$ 20,458,193	$1,864,013	$5,469,131	$25,604,546	$32,937,691	
C.R. 1 (LITTLE RD)	DUSTY LANE	C.R. 587 (MASS)	4D	6D	County	$ 193,035	2015	$ 566,377	2015	$ 2,651,577	2016-2020	$ 3,410,989	$226,503	$690,980	$3,632,660	$4,550,143	
C.R. 1 (LITTLE RD)	OLD C.R. 54	DUSTY LANE	4D	6D	County	$ 722,569	2015	$ 1,306,797	2015	$ 2,326,008	2016-2020	$ 4,355,374	$881,534	$1,594,292	$3,186,631	$5,662,457	
C.R. 1 (LITTLE RD)	OLD C.R. 54	DUSTY LANE	4D	6D	TRIP					$ 11,744,091	2016-2020	$ 11,744,091	$0	$0	$16,089,405	$16,089,405	
C.R. 1 (LITTLE RD)	TRINITY BLVD	S.R. 54	4D	6D	County	$ 331,847	2015	$ 4,181,758	2015	$ 7,499,755	2016-2020	$ 12,013,360	$404,853	$5,101,745	$10,274,664	$15,781,262	
C.R. 52A (CLINTON AVE)	PASADENA RD	C.R. 41 (FT KING HWY)	2U	4D	County	$ 477,018	2031-2035	$ 1,399,603	2031-2035	$ 6,552,449	2031-2035	$ 8,429,070	$1,058,980	$3,107,119	$14,546,437	$18,712,535	
C.R. 52A (CLINTON AVE)	C.R. 577 (CURLEY RD)	PASADENA RD	2U	4D	County	$ 2,339,695	Underway	$ 13,970,143	2031-2035	$ 37,162,702	2031-2035	$ 53,472,539	$0	$31,013,717	$82,501,398	$113,515,116	
C.R. 52A (CLINTON AVE)	C.R. 577 (CURLEY RD)	PASADENA RD	2U	4D	TRIP					$ 7,247,480	2031-2035	$ 7,247,480	$0	$0	$16,089,405	$16,089,405	
C.R. 530 EXT	U.S. 301 (GALL BLVD)	WIRE RD	00	2U	Developer	$ 246,730	2031-2035	$ 723,919	2031-2035	$ 3,389,131	2031-2035	$ 4,359,780	$547,741	$1,607,100	$7,523,871	$9,678,712	
C.R. 530 EXT	C.R. 41 (FT KING HWY)	GREENSLOPE	00	4D	Developer	$ 441,748	Underway	$ 2,134,049	Underway	$ 4,249,541	2016-2020	$ 6,825,338	$0	$0	$5,821,871	$5,821,871	
C.R. 530 EXT	C.R. 41 (FT KING HWY)	GREENSLOPE	00	4D	County					$ 4,896,430	2016-2020	$ 4,896,430	$0	$0	$6,708,110	$6,708,110	
C.R. 54 (E)	U.S. 301 (GALL BLVD)	WIRE RD	2U	4D	County	$ 118,821	2021-2025	$ 349,037	2021-2025	$ 1,633,790	2026-2030	$ 2,101,648	$191,303	$561,950	$3,087,863	$3,841,114	
C.R. 54 (E)	U.S. 301 (GALL BLVD)	WIRE RD	2U	4D	Local	$ 118,821	Unfunded	$ 349,037	Unfunded	$ 1,633,790	Unfunded	$ 2,101,648	$0	$0	$0	$0	
C.R. 54 (E)	WIRE RD	23RD ST	2U	2D	County	$ 89,991	2021-2025	$ 264,350	2021-2025	$ 1,237,383	2026-2030	$ 1,591,724	$144,886	$425,603	$2,338,654	$2,909,143	
C.R. 54 (E)	WIRE RD	23RD ST	2U	2D	Local	$ 89,991	Unfunded	$ 264,350	Unfunded	$ 1,237,383	Unfunded	$ 1,591,724	$0	$0	$0	$0	
C.R. 54 EXTENSION	HILLS CO. RD	S.R.56	00	2U	Developer	$ 669,539	2015	$ 2,754,931	2016-2020	$ 9,206,158	2016-2020	$ 12,630,628	$816,837	$3,774,256	$12,612,437	$17,203,529	
C.R. 577 (CURLEY RD)	OVERPASS RD	ELAM RD	2U	4D	County	$ 506,416	2016-2020	$ 1,485,858	2021-2025	$ 6,956,265	2021-2025	$ 8,948,539	$693,790	$2,392,231	$11,199,587	$14,285,608	
C.R. 577 (CURLEY RD)	ELAM RD	CLINTON AVE EXT	2U	4D	County	$ 1,943,781	2016-2020	$ 7,526,894	2021-2025	$ 43,929,463	2021-2025	$ 53,400,138	$2,662,980	$12,118,299	$70,726,436	$85,507,715	
C.R. 577 (CURLEY RD)	S.R. 54	OVERPASS RD	00	4D	County	$ 1,502,875	Underway	$ 7,048,749	2021-2025	$ 46,688,241	2021-2025	$ 55,240,865	$0	$11,350,096	$75,168,068	$86,518,164	
C.R. 578 (COUNTY LINE RD)	1/4 MI E OFSHADY HILLS	SUNCOAST PKWY	2U	4D	County			$ 14,744,278	2031-2035	$ 23,556,946	2031-2035	$ 38,301,224	$0	$32,732,297	$52,296,420	$85,028,717	Design by Hernando
C.R. 578 (COUNTY LINE RD)	1/4 MI E OF EAST RD	SHADY HILLS	2U	4D	County	$ 157,500	Underway	$ 19,261,302	2026-2030	$ 21,795,009	2026-2030	$ 41,213,811	$0	$36,403,861	$41,192,567	$77,596,428	Design by Hernando
C.R. 578	EAST			Intersection Improvement	County		2015	$ 2,926,461	2015	$ 2,437,314	2016-2020	$ 5,363,775	$0	$3,570,283	$3,339,120	$6,909,403	
C.R. 578	WATERFALL			Intersection Improvement	County		2016-2020	$ 9,276,000	2016-2020	$ 2,177,301	2021-2025	$ 11,453,301	$0	$12,708,120	$3,505,455	$16,213,575	
C.R. 578	MARINER BLVD			Intersection Improvement	County			$ 5,723,149	2016-2020			$ 5,723,149	$0	$7,840,714	$0	$7,840,714	
C.R. 578	LINDEN			Intersection Improvement	County		2021-2025	$ 1,887,049	2026-2030	$ 1,443,269	2031-2035	$ 3,330,318	$0	$3,566,522	$3,204,057	$6,770,580	
C.R. 578	EAST			Intersection Improvement	TRIP			$ 960,539	2015		2016-2020	$ 960,539	$0	$1,171,857	$0	$1,171,857	
C.R. 578	WATERFALL			Intersection Improvement	TRIP					$ 3,639,308	2021-2025	$ 3,639,308	$0	$0	$5,859,286	$5,859,286	
C.R. 578	MARINER BLVD			Intersection Improvement	TRIP			$ 4,276,851	2016-2020		2016-2020	$ 4,276,851	$0	$5,859,286	$0	$5,859,286	
C.R. 578	LINDEN			Intersection Improvement	TRIP			$ 3,100,151	2026-2030	$ 2,639,318	2031-2035	$ 5,739,469	$0	$5,859,286	$5,859,286	$11,718,571	
C.R. 579 (HANDCART)	C.R. 579A (PROSPECT RD)	NORTH OF CLINTON AVE	00	2U	Developer	$ 874,531	2016-2020	$ 273,869	2016-2020	$ 12,012,802	2016-2020	$ 13,161,202	$1,198,107	$375,200	$16,457,539	$18,030,846	
C.R. 587 (GUNN HWY)	INTERLAKEN RD	S.R. 54	2U	4D	County	$ 210,010	2016-2020	$ 616,184	2016-2020	$ 2,884,757	2016-2020	$ 3,710,951	$287,714	$844,172	$3,952,117	$5,084,003	
C.R. 587 (GUNN HWY)	S.R.54	FANNING SPRINGS DR	00	4D	Developer	$ 932,261	2015	$ 2,735,314	2015	$ 4,161,390	2015	$ 7,828,965	$1,137,358	$3,337,083	$5,076,896	$9,551,337	
C.R. 587 (GUNN HWY)	S.R.54	FANNING SPRINGS DR	00	4D	County					$ 8,644,391	2015	$ 8,644,391	$0	$0	$10,546,158	$10,546,158	
C.R. 587 (GUNN HWY)	HILLSBOROUGH CO	INTERLAKEN RD	2U	4D	County	$ 1,586,426	2021-2025	$ 5,086,066	2021-2025	$ 15,345,165	2021-2025	$ 22,017,657	$2,554,146	$8,188,566	$24,705,716	$35,448,428	
C.R. 587 (MOONLAKE)	RIDGE EXT	S.R. 52	2U	4D	County	$ 2,337,992	Underway	$ 19,191,490	Underway	$ 57,616,725	2016-2020	$ 79,146,207	$0	$0	$78,934,913	$78,934,913	
CALIENTE BLVD	U.S. 41 (some of project built)	EHREN CUTOFF	00	2U	Developer	$ 370,807	2016-2020	$ 1,087,970	2016-2020	$ 5,093,491	2016-2020	$ 6,552,267	$508,005	$1,490,518	$6,978,083	$8,976,606	
CHANCEY RD EXT	S.R.581	NEW ROAD B	00	4D	Developer	$ 667,099	2016-2020	$ 1,957,313	2016-2020	$ 2,977,771	2016-2020	$ 5,602,183	$913,926	$2,681,519	$4,079,547	$7,674,991	
CHANCEY RD EXT	S.R.581	NEW ROAD B	00	4D	County					$ 6,185,680	2016-2020	$ 6,185,680	$0	$0	$8,474,381	$8,474,381	
CHANCEY RD EXT	MEADOW POINTE BLVD	STANLEY	00	2U	Developer	$ 389,812	2016-2020	$ 1,603,949	2016-2020	$ 5,359,920	2016-2020	$ 7,353,681	$534,043	$2,197,410	$7,343,090	$10,074,543	
CHANCEY RD EXT	MEADOW POINTE BLVD	STANLEY	2U	4D	County	$ 368,587	2031-2035			$ 5,068,083	2031-2035	$ 5,436,671	$818,264	$0	$11,251,145	$12,069,409	
CHANCEY RD EXT	STANLEY	NEW RIVER RD	00	2U	Developer	$ 979,749	2016-2020	$ 3,498,591	2016-2020	$ 22,142,338	2016-2020	$ 26,620,678	$1,342,257	$4,793,070	$30,335,003	$36,470,329	
CHANCEY RD EXT	STANLEY	C.R.579 - MORRIS BRIDGE RD	2U	4D	County	$ 1,186,413	2026-2030	$ 3,485,083	2026-2030	$ 16,313,202	2031-2035	$ 20,984,708	$2,242,321	$6,586,806	$36,215,308	$45,044,455	
CHANCEY RD EXT	NEW ROAD B	MEADOW POINTE BLVD	00	2U	Developer	$ 1,212,750	2016-2020	$ 4,990,063	2016-2020	$ 16,675,305	2016-2020	$ 22,878,118	$1,661,467	$6,836,387	$22,845,168	$31,343,022	
CHANCEY RD EXT	NEW ROAD B	MEADOW POINTE BLVD	2U	4D	County	$ 1,146,716	2031-2035			$ 15,767,370	2031-2035	$ 16,914,086	$2,545,710	$0	$35,003,562	$37,549,272	
CLINTON AVE EXT	S.R. 52	C.R. 577 (CURLEY RD)	00	4D	County	$ 1,287,053	2016-2020	$ 3,776,298	2021-2025	$ 7,685,877	2021-2025	$ 12,749,228	$1,763,263	$6,079,840	$12,374,262	$20,217,364	
CLINTON AVE EXT	S.R. 52	C.R. 577 (CURLEY RD)	00	4D	TRIP					$ 9,993,419	2021-2025	$ 9,993,419	$0	$0	$16,089,405	$16,089,405	
COLLIER PKWY	LIVINGSTON	WILLOW BEND PKWY	2U	4D	County	$ 442,788	2021-2025	$ 1,299,104	2021-2025	$ 6,081,947	2026-2030	$ 7,823,817	$712,863	$2,091,557	$11,494,880	$14,299,291	
COLLIER PKWY	PINES PKWY	C.R. 583 (EHREN CUTOFF)	00	2U	County	$ 1,103,560	Underway	$ 5,924,160	2021-2025	$ 24,940,460	2021-2025	$ 31,968,180	$0	$9,537,898	$40,154,141	$49,692,039	
COLLIER PKWY EXT	C.R. 583 (EHREN CUTOFF)	SR 52	00	2U	Developer	$ 1,903,376	2021-2025	$ 5,584,632	2026-2030	$ 26,145,280	2026-2030	$ 33,633,288	$3,064,435	$10,554,954	$49,414,579	$63,033,969	
CONNERTON BLVD	PLEASANT PLAINS PKWY	EHREN CUTOFF	00	4D	Developer	$ 1,014,699	2021-2025	$ 2,977,195	2026-2030	$ 4,526,907	2026-2030	$ 8,518,801	$1,633,665	$5,626,899	$8,555,853	$15,816,417	
CONNERTON BLVD	PLEASANT PLAINS PKWY	EHREN CUTOFF	00	4D	County					$ 9,411,272	2026-2030	$ 9,411,272	$0	$0	$17,787,305	$17,787,305	
CR 578	AT MARINER BLVD			Intersection Improvement	County					$ 8,000,000	2016-2020	$ 8,000,000	$0	$0	$10,960,000	$10,960,000	ROW by Hernando
DECUBELLIS	STARKEY	TOWNCENTER	2U	4D	County	$ 446,490	Underway	$ 673,891	Underway	$ 9,862,638	2016-2020	$ 10,983,018	$0	$0	$13,511,814	$13,511,814	
DECUBELLIS	C.R. 1 (LITTLE RD)	STARKEY	2U	4D	County	$ -		$ -		$ 10,038,222	2016-2020	$ 10,038,222	$0	$0	$13,752,364	$13,752,364	
DREXEL	LAKE PATIENCE	TOWER RD	00	2U	Developer	$ 835,739	2031-2035	$ 2,452,116	2031-2035	$ 11,479,945	2031-2035	$ 14,767,800	$1,855,341	$5,443,698	$25,485,478	$32,784,516	
EILAND BLVD	HANDCART	CLIFTON DOWN DR	2U	4D	County	$ 177,458	2016-2020	$ 520,687	2016-2020	$ 2,437,718	2016-2020	$ 3,135,861	$243,126	$713,355	$3,339,674	$4,296,157	
EILAND BLVD	CLIFTON DOWN DR	DEAN DAIRY	2U	4D	County	$ 587,150	Underway	$ 326,700	2016-2020	$ 11,472,254	2016-2020	$ 12,386,104	$0	$447,579	$15,716,988	$16,164,567	
EILAND BLVD	DEAN DAIRY	U.S. 301 (GALL BLVD)	2U	4D	County	$ 520,484	Underway	$ 277,471	2016-2020			$ 797,955	$0	$380,136	$0	$380,136	
EILAND BLVD	DEAN DAIRY	U.S. 301 (GALL BLVD)	2U	4D	County			$ 158,129	2021-2025	$ 13,902,938	2021-2025	$ 14,061,067	$0	$254,587	$22,383,730	$22,638,317	
ELAM RD	OVERPASS RD	CURLEY RD	00	2U	Developer	$ 1,293,352	2026-2030	$ 3,794,782	2026-2030	$ 17,765,835	2026-2030	$ 22,853,969	$2,444,435	$7,172,138	$33,577,428	$43,194,001	
FANNING SPRINGS DR	C.R. 587 (GUNN HWY)	STARKEY	00	2U	Developer	$ 909,231	2016-2020	$ 5,985,887	2016-2020	$ 20,003,053	2016-2020	$ 26,898,171	$1,245,646	$8,200,665	$27,404,183	$36,850,494	
HILLS CO. RD	LIVINGSTON	CR 581	2U	4D	County					$ 29,611,981	2026-2030	$ 29,611,981	$0	$0	$55,966,644	$55,966,644	
HILLS CO. RD	LIVINGSTON	CR 581	2U	4D	County	$ 2,155,751	2021-2025	$ 6,325,119	2021-2025			$ 8,480,870	$3,470,760	$10,183,442	$0	$13,654,201	
HILLS CO. RD		Bridge Overpass		Overpass	County					$ 22,619,520	2026-2030	$ 22,619,520	$0	$0	$42,750,893	$42,750,893	
HILLS CO. RD	MEADOW POINTE BLVD	U.S301 (GALL BLVD)	00	2U	Developer	$ 2,521,197	2026-2030	$ 7,397,356	2026-2030	$ 34,631,820	2026-2030	$ 44,550,373	$4,765,062	$13,981,003	$65,454,140	$84,200,205	

(Grey shading) Includes Cost Affordable Projects funded by Hernando County

Table 7-4: 2015-2035 Cost Affordable Capital Improvements, Continued See Legend on page 7-11

Facility	From	To	Lanes: Existing + Committed	Lanes: Improved Lanes	Funding Source	Present Day Costs: PD&E/PE Cost	PD&E/PE Time Period	Right of Way Cost	Right of Way Time Period	Construction Cost	Construction Time Period	Total	Year of Expenditure Cost: PD&E/PE	Right of Way	Construction	Total	Additional Notes
Cost Affordable Plan Projects (2015 to 2035)																	
I - 75	S.R. 56	C.R. 54	4F	6F	SIS	$ -		$ -		$ 31,250,000	2021-2025	$ 31,250,000	$0	$0	$44,900,000	$44,900,000	
I - 75	C.R. 54	S.R. 52	4F	6F	SIS	$ -		$ 117,708,000	2016-2020	$ 76,558,000	2021-2025	$ 194,266,000	$0	$174,495,495	$129,383,023	$303,878,518	
I - 75	S.R. 52	HERNANDO CO.	4F	6F	SIS	$ -		$ -		$ 125,533,000	2016-2020	$ 125,533,000	$0	$0	$186,096,755	$186,096,755	
JACOOCHEE-TRILBY ACCESS			0D	2U	County	$ 386,400	2031-2035	$ 1,133,722	2031-2035	$ 5,307,688	2031-2035	$ 6,827,810	$657,806	$2,516,863	$11,783,087	$15,157,736	
LAKE PATIENCE	TOWER RD	TOWN CENTER	0D	4D	County	$ 306,334	2016-2020		2016-2020	$ 9,938,580	2021-2025	$ 10,244,915	$419,678	$0	$16,001,114	$16,420,792	
LAKE PATIENCE	TOWER RD	TOWN CENTER	0D	4D	Developer	$ 764,426	2016-2020	$ 3,145,366	2016-2020	$ 4,784,409	2021-2025	$ 8,694,201	$1,047,264	$4,309,151	$7,702,899	$13,059,314	
LAKE PATIENCE	SUNLAKE DR	OAKSTEAD BLVD	2U	4D	County	$ 293,799	2015	$ 862,025	2021-2025	$ 4,035,696	2021-2025	$ 5,191,520	$358,435	$1,387,880	$6,497,471	$8,243,786	
LAKE PATIENCE	OAKSTEAD BLVD	U.S.41	2U	4D	County	$ 1,055,538	2015	$ 3,097,011	2021-2025	$ 14,499,114	2021-2025	$ 18,651,661	$1,287,754	$4,986,188	$23,343,574	$29,617,515	
LEONARD RD	SUNLAKE DR	HENLEY RD	0D	2U	County	$ 638,262	2021-2025	$ 1,872,703	2031-2035	$ 8,767,334	2031-2035	$ 11,278,299	$1,027,602	$4,157,401	$19,463,461	$24,648,464	
LITTLE RD EXT	FIVAY	U.S. 19	4D	6D	County	$ 742,181	2016-2020	$ -	Underway	$ 16,773,343	2016-2020	$ 17,515,524	$1,016,788	$0	$22,979,460	$23,996,268	
LIVINGSTON	S.R. 54	COLLIER PKWY	0D	4D	County	$ 592,918	2021-2025	$ 1,739,680	2031-2035	$ 8,144,477	2031-2035	$ 10,477,055	$954,598	$3,862,045	$18,080,739	$22,897,382	
MANSFIELD	S.R. 56	MANSFIELD EXT	0D	2U	Developer	$ 1,324,622	2021-2025	$ 5,445,766	2021-2025	$ 8,283,544	2021-2025	$ 15,054,132	$2,132,963	$8,767,883	$13,336,506	$24,237,153	
MANSFIELD	S.R. 56	MANSFIELD EXT	2U	4D	County					$ 17,207,279	2026-2030	$ 17,207,279	$0	$0	$32,521,757	$32,521,757	
MANSFIELD	MANSFIELD EXT	S.R. 54	0D	4D	Developer	$ 710,250	2021-2025	$ 2,083,919	2021-2025	$ 3,170,365	2021-2025	$ 5,964,534	$1,143,505	$3,355,110	$5,104,315	$9,602,931	
MANSFIELD	MANSFIELD EXT	S.R. 54	0D	4D	County					$ 6,585,791	2021-2025	$ 6,585,791	$0	$0	$10,603,124	$10,603,124	
MCKENDREE REALIGNMENT	OVERPASS RD	ELAM RD	0D	4D	Developer	$ 288,224	2026-2030	$ 786,989	2026-2030	$ 1,197,291	2026-2030	$ 2,252,504	$508,943	$1,487,409	$2,262,880	$4,257,233	
MCKENDREE REALIGNMENT	OVERPASS RD	ELAM RD	0D	4D	County					$ 2,487,115	2026-2030	$ 2,487,115	$0	$0	$4,700,847	$4,700,847	
MCKENDREE REALIGNMENT	ELAM RD	TYNDAL RD	0D	4D	County	$ 945,845	2021-2025	$ 2,775,172	2026-2030	$ 12,992,380	2026-2030	$ 16,713,397	$1,522,810	$5,245,075	$24,555,598	$31,323,484	
MCKENDREE REALIGNMENT	TYNDAL RD	S.R. 52	0D	4D	Developer	$ 1,333,533	2021-2025	$ 3,912,673	2026-2030	$ 5,952,571	2026-2030	$ 11,198,777	$2,146,988	$7,394,952	$11,250,360	$20,792,300	
MCKENDREE REALIGNMENT	TYNDAL RD	S.R. 52	0D	4D	County					$ 12,385,186	2026-2030	$ 12,385,186	$0	$0	$23,370,199	$23,370,199	
MEADOW POINTE BLVD	S.R. 56	S.R. 54	2U	4D	County	$ 1,355,178	2026-2030	$ 3,976,181	2031-2035	$ 18,615,079	2031-2035	$ 23,946,438	$2,561,286	$8,827,122	$41,325,475	$52,713,884	
MENTMORE	ASHLEY GLEN BLVD	MEADOWBROOK DR	0D	2U	Developer	$ 250,912	2021-2025	$ 736,193	2021-2025	$ 3,446,595	2021-2025	$ 4,433,700	$403,958	$1,185,271	$5,549,016	$7,138,257	
NEW RIVER BLVD	S.R. 54	OVERPASS RD EXT	0D	2U	Developer	$ 1,419,808	2021-2025	$ 4,165,808	2021-2025	$ 19,502,846	2021-2025	$ 25,088,460	$2,285,888	$6,706,951	$31,399,582	$40,392,421	
NEW RIVER RD	S.R. 56	CHANCEY EXT	0D	2U	Developer	$ 286,851	2021-2025	$ 841,642	2021-2025	$ 3,940,272	2021-2025	$ 5,068,765	$461,830	$1,355,044	$6,343,838	$8,160,712	
NEW RIVER RD EXTENSION	S.R. 54	Z WEST EXT	0D	2U	Developer	$ 865,499	2026-2030	$ 2,539,433	2026-2030	$ 11,888,730	2026-2030	$ 15,293,662	$1,635,793	$4,799,528	$22,469,700	$28,905,021	
NEW ROAD A	MEADOW POINTE BLVD	C.R. 579 (MORRIS BRIDGE RD)	0D	2U	Developer	$ 1,280,075	2026-2030	$ 3,697,144	2026-2030	$ 17,308,727	2026-2030	$ 22,285,946	$2,381,542	$6,987,602	$32,713,494	$42,082,638	
NORTH COLLECTOR	ROADWAY A	SUNLAKE DR (S)	0D	2U	Developer	$ 360,640	2026-2030	$ 1,058,141	2026-2030	$ 4,953,842	2026-2030	$ 6,372,623	$681,610	$1,999,886	$9,362,761	$12,044,257	
NORTHWOOD PALMS BLVD	HILLSBOROUGH CO	S.R. 56	0D	2U	Developer	$ 504,867	2016-2020	$ 1,481,312	2016-2020	$ 6,934,984	2016-2020	$ 8,921,163	$691,868	$2,029,397	$9,500,928	$12,221,993	
OLD DIXIE	NEW YORK AVE	ARIPEKA RD	0D	2U	Developer	$ 1,889,019	2015	$ 5,542,508	2016-2020	$ 25,948,071	2016-2020	$ 33,379,598	$2,304,603	$7,593,236	$35,548,857	$45,446,696	
OVERPASS RD	PASCO RD	MCKENDREE RD	2U	4D	County	$ 273,840	2016-2020	$ 803,466	2016-2020	$ 3,761,545	2016-2020	$ 4,838,851	$375,161	$1,100,748	$5,153,317	$6,629,226	
OVERPASS RD EXT	MCKENDREE RD	BOYETTE RD	2U	4D	County	$ 121,457	2016-2020	$ 356,363	2016-2020	$ 1,668,368	2016-2020	$ 2,146,188	$166,396	$488,217	$2,285,664	$2,940,278	
OVERPASS RD EXT	C.R. 577 (CURLEY RD)	C.R. 579 (HANDCART)	0D	4D	County	$ 1,831,893	2016-2020	$ 5,374,894	2021-2025	$ 25,163,360	2021-2025	$ 32,370,147	$2,509,693	$8,653,579	$40,513,010	$51,676,282	
OVERPASS RD EXT	C.R. 579 (HANDCART)	C.R. 41 (FT KING HWY)	0D	4D	Developer	$ 1,447,373	2016-2020	$ 4,246,685	2021-2025	$ 6,148,199	2021-2025	$ 11,842,257	$1,982,901	$6,837,163	$9,898,600	$18,718,664	
OVERPASS RD EXT	C.R. 579 (HANDCART)	C.R. 41 (FT KING HWY)	0D	4D	County					$ 13,733,287	2021-2025	$ 13,733,287	$0	$0	$22,110,593	$22,110,593	
OVERPASS RD EXT	BOYETTE RD	C.R. 577 (CURLEY RD)	0D	4D	Developer	$ 1,450,598	2016-2020	$ 4,256,150	2016-2020	$ 6,475,123	2016-2020	$ 12,181,871	$1,987,319	$5,830,926	$8,870,918	$16,689,163	
OVERPASS RD EXT	BOYETTE RD	C.R. 577 (CURLEY RD)	0D	4D	County					$ 13,450,673	2016-2020	$ 13,450,673	$0	$0	$18,427,422	$18,427,422	
PASCO RD	S.R. 54	QUAIL HOLLOW BLVD	2U	4D	County	$ 411,024	Underway	$ 2,140,854	2021-2025	$ 12,672,375	2021-2025	$ 15,224,253	$0	$3,446,775	$20,402,524	$23,849,299	
PASCO RD	QUAIL HOLLOW BLVD	OVER PASS RD	2U	4D	County	$ 980,243	Underway	$ 4,980,268	2021-2025	$ 25,779,877	2021-2025	$ 31,740,388	$0	$8,018,231	$41,505,602	$49,523,833	
PASCO RD	OVER PASS RD	S.R. 52	2U	4D	County	$ 1,175,079	2026-2030	$ 6,287,870	2026-2030	$ 41,568,181	2031-2035	$ 49,031,130	$2,220,866	$11,884,074	$92,281,364	$106,386,335	
PEMBERTON RD	PERRINE RANCH EXT	MITCHELL RD	0D	2U	Developer	$ 400,851	2031-2035	$ 1,176,123	2031-2035	$ 5,506,194	2031-2035	$ 7,083,168	$889,889	$2,610,993	$12,223,751	$15,724,633	
PLEASANT PLAINS PKWY	ROADWAY A	U.S. 41	0D	2U	Developer	$ 711,853	2026-2030	$ 2,088,623	2026-2030	$ 9,778,196	2026-2030	$ 12,578,672	$1,345,402	$3,947,497	$18,480,790	$23,773,690	
PLEASANT PLAINS PKWY	CONNERTON BLVD	COLLIER PKWY EXT	0D	4D	Developer	$ 1,119,912	2026-2030	$ 3,285,895	2026-2030	$ 4,999,018	2026-2030	$ 9,404,825	$2,116,634	$6,210,342	$9,448,144	$17,775,119	
PLEASANT PLAINS PKWY	CONNERTON BLVD	COLLIER PKWY EXT	0D	4D	County					$ 10,384,384	2026-2030	$ 10,384,384	$0	$0	$19,626,486	$19,626,486	
RIDGE RD EXT	SUNCOAST PKWY	U.S. 41	0D	4D	County	$ -	Underway	$ 10,280,160	Underway	$ 55,631,892	2016-2020	$ 65,912,052	$0	$0	$76,215,692	$76,215,692	
ROADWAY A	BEXLEY RANCH BLVD	ROADWAY C	0D	2U	Developer	$ 1,205,882	2026-2030	$ 3,538,133	2026-2030	$ 16,564,293	2026-2030	$ 21,308,308	$2,279,117	$6,687,071	$31,306,514	$40,272,702	
ROADWAY I	TOWER RD	BEXLEY RANCH BLVD	0D	2U	Developer	$ 816,629	2021-2025	$ 2,396,044	2021-2025	$ 11,217,434	2021-2025	$ 14,430,107	$1,314,773	$3,857,631	$18,060,068	$23,232,472	
S.R. 52	SUNCOAST PKWY	U.S. 41	2U	6D	County	$ 9,442,387	2021-2025	$ 47,211,933	2021-2025	$ 23,513,549	2021-2025	$ 80,167,869	$15,202,243	$76,011,212	$37,856,814	$129,070,269	
S.R. 52	SUNCOAST PKWY	U.S. 41	2U	6D	TMA					$ 23,698,384	2021-2025	$ 23,698,384	$0	$0	$38,154,398	$38,154,398	
S.R. 52	U.S. 41	C.R. 581 (BELLAMY BROTHERS)	2U	4D	County	$ 5,880,000	Committed	$ 86,132,644	2026-2030	$ 144,190,000	2026-2030	$ 236,202,644	$0	$162,790,697	$272,519,100	$435,309,797	Revenue (Impact Fees, Prop Share)
S.R. 52	U.S. 41	C.R. 581 (BELLAMY BROTHERS)	2U	4D	OA			$ 28,747,356	2026-2030			$ 28,747,356	$0	$54,332,503	$0	$54,332,503	
S.R. 52	C.R. 581 (BELLAMY BROTHERS)	I-75 SB RAMPS	2U	4D	OA	$ 2,904,000	Underway	$ 27,680,000	2016-2020	$ 14,520,000	2021-2025	$ 45,104,000	$0	$37,921,800	$23,377,200	$61,299,000	
S.R. 52	C.R. 581 (BELLAMY BROTHERS)	I-75 SB RAMPS	2U	4D	OA			$ 84,405	Committed			$ 84,405	$0	$0	$0	$0	
S.R. 52	I-75 SB RAMPS	BOYETTE RD (MCKENDREE)	4D	6D	OA	$ 2,459,953	2016-2020	$ 12,299,762	2016-2020	$ 12,299,762	2021-2025	$ 27,059,477	$3,370,136	$16,850,674	$19,802,613	$40,023,425	
S.R. 52	BOYETTE RD (MCKENDREE)	EMMUS CEMETARY RD	2U	4D	OA	$ 1,636,675	2016-2020	$ 529,045	2016-2020			$ 2,165,720	$2,242,245	$724,792	$0	$2,967,036	
S.R. 52	BOYETTE RD (MCKENDREE)	EMMUS CEMETARY RD	2U	4D	OA			$ 7,854,329	2021-2025	$ 6,954,480	2021-2025	$ 14,808,809	$0	$12,323,470	$11,196,715	$23,520,182	
S.R. 52	BOYETTE RD (MCKENDREE)	EMMUS CEMETARY RD	2U	4D	County					$ 1,228,894	2021-2025	$ 1,228,894	$0	$0	$1,978,519	$1,978,519	
S.R. 54	ASHLEY GLEN BLVD	U.S. 41	4D	6D	County	$ 4,723,169	Underway			$ 23,615,843	2021-2025	$ 28,339,012	$0	$0	$38,021,507	$38,021,507	This will be a County project.
S.R. 54	I - 75	S.R. 581	6D	8D	County	$ 2,469,194	2021-2025	$ 2,701,163	2021-2025	$ 6,172,985	2026-2030	$ 11,343,342	$3,975,402	$4,348,872	$11,666,942	$19,991,216	Revenue (Impact Fees, Prop Share)
S.R. 54	E OF CR 577 (CURLEY)	C.R. 579 (MORRIS BRIDGE)	2U	4D	County	$ 2,765,000	Committed	$ 18,000,000	Committed	$ 45,037,087	2026-2030	$ 65,802,087	$0	$0	$85,120,095	$85,120,095	Revenue (Impact Fees, Prop Share)
S.R. 54	E OF CR 577 (CURLEY)	C.R. 579 (MORRIS BRIDGE)	2U	4D	County	$ 5,300,000	2021-2025	$ 62,292,966	2021-2025			$ 67,592,966	$8,533,000	$100,291,673	$0	$108,824,673	Revenue (Impact Fees, Prop Share)
S.R. 54	E OF CR 577 (CURLEY)	C.R. 579 (MORRIS BRIDGE)	2U	4D	TRIP					$ 8,512,913	2026-2030	$ 8,512,913	$0	$0	$16,089,405	$16,089,405	
S.R. 54	5TH ST	U.S. 301 (GALL BLVD)	2U	4D	County	$ 174,624	2021-2025	$ 873,121	2021-2025	$ 873,121	2026-2030	$ 1,920,866	$281,145	$1,405,725	$1,650,199	$3,337,068	Revenue (Impact Fees, Prop Share)
S.R. 56	MEADOW POINTE BLVD	C.R. 579 (MORRIS BRIDGE RD)	0D	4D	Developer	$ 8,211,744	2016-2020	$ 41,058,720	2016-2020	$ 13,342,514	2016-2020	$ 62,612,978	$11,250,086	$56,250,448	$18,279,244	$85,779,780	
S.R. 56	MEADOW POINTE BLVD	C.R. 579 (MORRIS BRIDGE RD)	0D	4D	County					$ 10,067,682	2016-2020	$ 10,067,682	$0	$0	$13,792,725	$13,792,725	Revenue (Impact Fees, Prop Share)
S.R. 56	MEADOW POINTE BLVD	C.R. 579 (MORRIS BRIDGE RD)	0D	4D	County					$ 16,828,523	2021-2025	$ 16,828,523	$0	$0	$27,093,921	$27,093,921	
S.R. 56	MEADOW POINTE BLVD	C.R. 579 (MORRIS BRIDGE RD)	0D	4D	OA					$ 820,001	2016-2020	$ 820,001	$0	$0	$1,123,401	$1,123,401	
S.R. 56	C.R. 579 (MORRIS BRIDGE RD)	U.S. 301 (GALL BLVD)	0D	2U	Developer	$ 8,413,760	2016-2020	$ 42,068,802	2021-2025	$ 30,033,298	2021-2025	$ 80,515,860	$11,526,851	$57,730,771	$48,353,610	$127,611,231	Revenue (Impact Fees, Prop Share)
S.R. 56	C.R. 579 (MORRIS BRIDGE RD)	U.S. 301 (GALL BLVD)	2U	4D	County					$ 12,035,504	2031-2035	$ 12,035,504	$0	$0	$26,718,819	$26,718,819	Revenue (Impact Fees, Prop Share)
S.R. 581 EXTENSION	S.R. 581	S.R. 54	0D	6D	County	$ 2,025,788	2026-2030	$ 5,943,195	2026-2030	$ 27,826,756	2026-2030	$ 35,795,739	$3,828,736	$11,233,773	$52,592,569	$67,655,081	Revenue (Impact Fees, Prop Share)
SHADY HILLS RD	S.R. 52	HERNANDO CO	2U	4D	County	$ 3,474,611	2026-2030	$ 10,194,735	2026-2030	$ 47,728,156	2026-2030	$ 61,397,502	$6,567,015	$19,268,049	$90,206,215	$116,041,279	
SIMON RD	EILAND BLVD	C.R. 41 (FORT KING HWY)	0D	2U	County	$ 669,162	2031-2035	$ 1,963,366	2031-2035	$ 9,191,792	2031-2035	$ 11,824,320	$1,489,540	$4,368,673	$20,405,776	$26,249,990	
STANLEY	HILLSBOROUGH CO	S.R. 54	0D	2U	Developer	$ 1,925,153	2016-2020	$ 5,642,857	2016-2020	$ 26,416,753	2016-2020	$ 33,982,743	$2,654,720	$7,780,440	$36,191,198	$46,626,358	
STARKEY	C.R. 1 (LITTLE RD)	S.R. 54	0D	2U	Developer	$ 771,752	2021-2025	$ 2,264,372	2021-2025	$ 10,600,991	2021-2025	$ 13,637,115	$1,242,521	$3,645,639	$17,067,596	$21,955,755	
STARKEY	TOWN AVE	RIVER CROSSING	2U	4D	County	$ 1,305,192	2016-2020	$ 3,829,520	2026-2030	$ 17,928,468	2026-2030	$ 23,063,180	$1,788,113	$7,237,793	$33,884,805	$42,910,710	
STARKEY	RIVER CROSSING	DECUBELLIS	2U	4D	County	$ 428,275	Underway	$ -	Underway	$ 12,549,718	2016-2020	$ 12,977,993	$0	$0	$17,193,114	$17,193,114	
SUNLAKE BLVD	MENTMORE	LAKE PATIENCE	0D	4D	County	$ 466,862	2021-2025	$ 1,371,408	2021-2025	$ 6,419,355	2021-2025	$ 8,257,625	$751,648	$2,207,966	$10,335,162	$13,294,776	
SUNLAKE BLVD	TOWER RD	S.R. 52	0D	2U	Developer	$ 3,193,391	2026-2030	$ 9,369,619	2026-2030	$ 43,865,256	2026-2030	$ 56,428,266	$6,035,509	$17,708,580	$82,905,332	$106,649,421	
SUNLAKE BLVD	HILLSBOROUGH CO	T. ROWE PRICE ACCESS	2U	4D	County	$ 210,624	2016-2020	$ -	Committed	$ 2,799,890	2016-2020	$ 3,010,514	$268,555	$0	$3,835,849	$4,124,404	
SUNLAKE BLVD	LAKE PATIENCE	TOWER RD	0D	4D	Developer	$ 304,850	2016-2020	$ 894,448	2016-2020	$ 1,360,775	2016-2020	$ 2,560,073	$417,645	$1,225,394	$1,864,262	$3,507,300	
SUNLAKE BLVD	LAKE PATIENCE	TOWER RD	0D	4D	County					$ 2,826,716	2016-2020	$ 2,826,716	$0	$0	$3,872,601	$3,872,601	
SUNSHINE RD	OVERPASS RD	C.R. 41 (FT KING HWY)	0D	2U	Developer	$ 1,202,836	2031-2035	$ 3,529,204	2031-2035	$ 16,522,489	2031-2035	$ 21,254,529	$2,670,296	$7,834,833	$36,679,926	$47,185,054	
SWEETBRIAR	HOLIDAY LAKE DR	C.R. 595A (BALLIES BLUFF RD)	0D	2U	Developer	$ 763,576	2021-2025	$ 2,240,381	2021-2025	$ 10,488,673	2021-2025	$ 13,492,630	$1,229,357	$3,607,013	$16,886,764	$21,723,134	
SYMPHONY PKWY	CONNERTON BLVD	SR 52	0D	2U	Developer	$ 1,530,763	2021-2025	$ 4,491,362	2021-2025	$ 21,026,975	2021-2025	$ 27,049,100	$2,464,528	$7,231,093	$33,853,430	$43,549,051	

Table 7-4: 2015-2035 Cost Affordable Capital Improvements, Continued

Facility	From	To	Lanes: Existing + Committed	Lanes: Improved Lanes	Funding Source	Present Day Costs: PD&E/PE Cost	PD&E/PE Time Period	Right of Way Cost	Right of Way Time Period	Construction Cost	Construction Time Period	Total	Year of Expenditure Cost: PD&E/PE	Right of Way	Construction	Total	Additional Notes
Cost Affordable Plan Projects (2015 to 2035)																	
TOWER RD	LAKE PATIENCE	SUNLAKE DR	00	4D	Developer	$ 353,814	2016-2020	$ 1,455,826	2016-2020	$ 2,214,454	2021-2025	$ 4,024,094	$454,725	$1,894,462	$3,565,271	$5,914,458	
TOWER RD	LAKE PATIENCE	SUNLAKE DR	00	4D	County	$ 141,788	2016-2020		2016-2020	$ 4,600,051	2021-2025	$ 4,741,837	$194,247	$0	$7,406,086	$7,600,323	
TOWER RD	SUNLAKE DR	U.S. 41	00	2U	Developer	$ 1,500,168	2016-2020	$ 6,172,888	2016-2020	$ 20,627,278	2016-2020	$ 28,300,129	$2,055,227	$8,456,579	$28,259,370	$38,771,177	
TOWER RD	SUNLAKE DR	U.S. 41	2U	4D	County	$ 1,418,483	2031-2035			$ 19,504,166	2031-2035	$ 20,922,649	$3,149,032	$0	$43,299,248	$46,448,280	
TOWER RD	TOWN AVE	ASHLEY GLEN BLVD	00	2U	County	$ 6,575,908	2015	$ 6,546,323	2015	$ 48,611,204	2016-2020	$ 61,733,435	$8,022,808	$7,988,514	$66,597,349	$82,608,471	
TOWN AVE	STARKEY	GUNN HWY EXT	00	2U	Developer	$ 1,336,139	2016-2020	$ 3,920,317	2016-2020	$ 18,353,546	2016-2020	$ 23,610,002	$1,830,510	$5,370,834	$25,144,358	$32,345,703	
TOWN AVE	GUNN HWY EXT	TOWER RD	00	2U	Developer					$ 7,672,661	2016-2020	$ 7,672,661	$0	$0	$10,511,545	$10,511,545	
TOWN AVE	GUNN HWY EXT	TOWER RD	00	2U	County	$ 1,623,479	2015	$ 1,616,174	2015	$ 4,435,413	2016-2020	$ 7,675,066	$1,980,644	$1,971,732	$6,076,516	$10,028,892	
TOWN CENTER BLVD	TOWER RD	SUNLAKE DR	00	2U	Developer	$ 427,187	2026-2030	$ 1,253,397	2026-2030	$ 5,867,963	2026-2030	$ 7,548,547	$807,383	$2,368,920	$11,090,450	$14,266,754	
TRINITY BLVD	TAMARIND BLVD	S.R. 54	2U	4D	County	$ 1,047,803	2031-2035	$ 3,074,326	2031-2035	$ 14,392,912	2031-2035	$ 18,515,041	$2,326,123	$8,825,004	$31,952,265	$41,103,391	
TRINITY BLVD	C.R. 1 (LITTLE RD)	TAMARIND BLVD	2U	4D	County	$ -	Underway	$ -	Underway	$ 24,904,526	2031-2035	$ 24,904,526	$0	$0	$55,288,048	$55,288,048	
TRINITY BLVD EXT	S.R.54	TOWN AVE	00	2U	Developer	$ 512,187	2021-2025	$ 1,502,793	2021-2025	$ 7,035,547	2021-2025	$ 9,050,527	$824,821	$2,419,497	$11,327,231	$14,571,348	
U.S. 19	S.R. 52	HERNANDO CO	6D	Continuous Right Turn Lanes	OA					$ 7,868,852	2015	$ 7,868,852	$0	$0	$9,600,000	$9,600,000	
U.S. 19	S.R. 52	HERNANDO CO	6D	Continuous Right Turn Lanes	OA					$ 831,229	2016-2020	$ 831,229	$0	$0	$1,138,783	$1,138,783	
U.S. 301 (GALL BLVD)	S.R. 56	S.R. 39	2U	4D	County	$ 3,797,222	2031-2035	$ 18,988,111	2031-2035	$ 18,988,111	2031-2035	$ 41,769,444	$8,429,833	$42,149,166	$42,149,166	$92,728,166	Revenue (Impact Fees, Prop Share)
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	OA	$ 5,112,457	Committed	$ 39,491,724	Committed			$ 47,604,181	$0	$0	$0	$0	
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	County					$ 9,735,157	2026-2030	$ 9,735,157	$0	$0	$18,399,441	$18,399,441	Revenue (Impact Fees, Prop Share)
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	County					$ 29,974,843	2031-2035	$ 29,974,843	$0	$0	$88,544,151	$88,544,151	Revenue (Impact Fees, Prop Share)
U.S. 301 (GALL BLVD)	C.R. 54	DADE CITY BYPASS	4D	6D	County	$ 2,042,140	Committed					$ 2,042,140	$0	$0	$0	$0	
U.S. 301 (GALL BLVD)	C.R. 54	C.R. 530 EXT KOSSIK RD	4D	6D	County			$ 23,824,429	2031-2035	$ 23,824,429	2031-2035	$ 47,648,859	$0	$52,890,233	$52,890,233	$105,780,466	Revenue (Impact Fees, Prop Share)
U.S. 301 (N)	U.S 98	CR 52A (CLINTON AVE)	4D	6D	OA	$ 897,194	2026-2030	$ 4,485,972	2026-2030	$ 4,485,972	2026-2030	$ 9,869,137	$1,695,697	$8,478,486	$8,478,486	$18,652,670	
U.S. 41	RIDGE RD EXT	S.R. 52	2U	4D	County		Underway	$ 18,580,000	2021-2025	$ 18,400,000	2021-2025	$ 36,980,000	$0	$29,913,600	$29,624,000	$59,537,600	Revenue (Impact Fees, Prop Share)
WESLEY CHAPEL BLVD	S.R. 54/56/ INT	MAGNOLIA BLVD	2U	4D	County	$ 2,144,520	Committed	$ 2,319,956	2015	$ 11,405,777	2015	$ 15,870,253	$0	$2,830,346	$13,915,048	$16,745,394	
WESLEY CHAPEL BLVD	S.R. 54/56/ INT	MAGNOLIA BLVD	2U	4D	TRIP			$ 2,637,607	2015			$ 2,637,607	$0	$3,217,881	$0	$3,217,881	
WESLEY CHAPEL BLVD	MAGNOLIA BLVD	PASCO ROAD	4D	6D	County	$ 466,408	Underway	$ 1,428,826	2026-2030	$ 6,688,124	2031-2035	$ 8,603,358	$0	$2,700,481	$14,847,635	$17,548,117	
WILLOW BEND PKWY	U.S. 41	COLLIER PKY	2U	4D	County	$ 693,771	2016-2020	$ 2,035,570	2026-2030	$ 9,529,824	2026-2030	$ 12,259,165	$950,466	$3,847,227	$18,011,367	$22,809,061	
WILSON	S.R.54	LAKE PATIENCE	00	2U	Developer	$ 811,115	2031-2035	$ 2,379,864	2031-2035	$ 11,141,685	2031-2035	$ 14,332,664	$1,800,675	$5,283,298	$24,734,541	$31,818,514	
WIRE RD	C.R. 54	C.R. 530 (OTTIS ALLEN RD)	2U	4D	County	$ 356,463	2021-2025	$ 1,047,111	2021-2025	$ 4,901,370	2026-2030	$ 6,304,944	$573,905	$1,685,849	$9,263,589	$11,523,343	
WIRE RD	C.R. 54	C.R. 530 (OTTIS ALLEN RD)	2U	4D	Local	$ 356,463	Unfunded	$ 1,047,111	Unfunded	$ 4,901,370	Unfunded	$ 6,304,944	$0	$0	$0	$0	
Z WEST EXT	S.R. 54	HANDCART	00	4D	Developer	$ 452,000	Underway	$ 2,500,000	2015	$ 4,765,069	2015	$ 7,717,069	$0	$3,050,000	$5,813,384	$8,863,384	
Z WEST EXT	S.R. 54	HANDCART	00	4D	Developer					$ 500,000	2016-2020	$ 500,000	$0	$0	$685,000	$685,000	
Z WEST EXT	S.R. 54	HANDCART	00	4D	Developer	$ 2,042,214	Underway			$ 16,752,312	2016-2020	$ 18,794,526	$0	$0	$22,950,883	$22,950,883	
Z WEST EXT	S.R. 54	HANDCART	00	4D	County	$ 1,987,534	2015	$ 3,277,535	2015			$ 5,265,069	$2,424,791	$3,998,593	$0	$6,423,384	
Z WEST EXT	S.R. 54	HANDCART	00	4D	County			$ 2,580,853	2016-2020	$ 27,308,626	2016-2020	$ 29,889,480	$0	$3,508,389	$37,440,219	$40,948,608	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		County					$ 5,367,294	2021-2025	$ 5,367,294	$0	$0	$8,641,343	$8,641,343	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		County					$ 37,797,862	2026-2030	$ 37,797,862	$0	$0	$71,437,959	$71,437,959	Revenue (Impact Fees, Prop Share)
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		OA					$ 323,028	2026-2030	$ 323,028	$0	$0	$810,523	$810,523	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		County					$ 263,295,345	2031-2035	$ 263,295,345	$0	$0	$584,515,666	$584,515,666	Revenue (Impact Fees, Prop Share)
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		OA					$ 35,495,495	2031-2035	$ 35,495,495	$0	$0	$78,799,999	$78,799,999	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		TMA					$ 5,737,705	2015	$ 5,737,705	$0	$0	$7,000,000	$7,000,000	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		TMA					$ 27,007,299	2016-2020	$ 27,007,299	$0	$0	$37,000,000	$37,000,000	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		TMA					$ 21,322,751	2026-2030	$ 21,322,751	$0	$0	$40,300,000	$40,300,000	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		TMA					$ 17,670,819	2031-2035	$ 17,670,819	$0	$0	$39,228,774	$39,228,774	
Transit Transfer A	US 19		Transit Improvements		TMA					$ 567,330	2021-2025	$ 567,330	$0	$0	$945,603	$945,603	
Transit Transfer B	US 19		Transit Improvements		TMA					$ 572,624	2031-2035	$ 572,624	$0	$0	$1,271,226	$1,271,226	

Highway Improvements	$ 216,375,764	$ 1,180,436,733	$ 2,851,131,688	$ 4,247,944,184	$ 291,429,399	$ 1,885,064,266	$ 4,920,697,757	$ 7,097,190,542
State Road 54/56 Mobility Improvements**	$ -	$ -	$ 415,177,353	$ 415,177,353	$ -	$ -	$ 869,751,092	$ 869,751,092
Total	$ 216,375,764	$ 1,180,436,733	$ 3,266,309,041	$ 4,663,121,537	$ 291,429,399	$ 1,885,064,266	$ 5,790,448,849	$ 7,966,941,634

Notes: 1. Additional information on County funding sources is included in Chapter 5.
2. The interchange at I-75 and C.R. 54 is currently under construction.
3. 22% of the Penny for Pasco is applied toward capital transportation improvements. The transportation surtax is assumed to be in place by 2020, causing an overlap in Penny for Pasco and Transportation Surtax revenues during the years 2020-2024. Should the surtax not be implemented, Penny for Pasco would continue at 25%. Surtax related additional revenue is only assumed for 2020-2024.

**Transit Improvements on SR 54/56 corridor are summarized in Table 7-5

Legend

00 = 0 Lanes or Does not Exist
2U = 2 Lanes Undivided
4D = 4 Lanes Divided
6D = 6 Lanes Divided
TMA = Transportation Management Area
TRIP = Transportation Regional Incentive Program
OA = Other Arterial
SIS = Strategic Intermodal System
PD&E/PE = Project Development and Environment / Preliminarily Engineering

Facility	From	To	Lanes: Existing + Committed	Lanes: Improved Lanes	Funding Source	Year of Expenditure Cost: PD&E/PE Cost	PD&E/PE Time Period	Right of Way Cost	Right of Way Time Period	Construction Cost	Construction Time Period	Total
Committed Projects (2009 to 2014)												
Bell Lake Rd	Alpine Rd	Collier Pkwy	2U			$ 20,000	Committed	$ 197,475	Committed	$ 682,565	Committed	$ 900,040
C.R. 52A (CLINTON AVE)	C.R. 41 (FT KING HWY)	U.S. 301	4D			$ 543,600	Committed	$ 5,436,148	Committed	$ 12,089,134	Committed	$ 18,068,882
C.R. 54 (E)	OLD PASCO RD	SR 581	6D			$ 250,749	Committed	$ -	Committed	$ 5,209,076	Committed	$ 5,459,825
C.R. 54 (E)	U.S. 301 (GALL BLVD)	WIRE/23RD ST	4D/2U			$ 403,940	Committed	$ 1,385,000	Committed	$ -	Committed	$ 1,788,940
Centennial Rd	US-301		Intersection			$ 10,000	Committed	$ 13,068	Committed	$ 133,333	Committed	$ 156,401
Clinton Ave	Pasadena	Ft King	2D			$ 172,869	Committed	$ 2,750,035	Committed	$ 4,306,526	Committed	$ 7,229,430
COLLIER PKWY	PARKWAY BLVD	HALE	4D			$ 344,776	Committed	$ -	Committed	$ 15,043,087	Committed	$ 15,387,863
COLLIER PKWY	HALE	PINES PKWY	2U			$ 932,995	Committed	$ 3,408,309	Committed	$ 2,836,617	Committed	$ 7,177,921
Congress/Orchid/Lake/Pine Hill			Intersection			$ 424,110	Committed	$ 349,001	Committed	$ 1,494,722	Committed	$ 2,267,833
CR 54	I-75		Bridge			$ -	Committed	$ -	Committed	$ 3,876,752	Committed	$ 3,876,752
CR 579A (PROSPECT)	W OF INTERSECTION	S OF CLINTON AVE	Widen/Resurface							$ 986,500	Committed	$ 986,500
DECUBELLIS	RIVERRIDGE	TOWNCENTER	4D			$ 223,586	Committed	$ 656,015	Committed	$ 1,713,031	Committed	$ 2,592,632
Denton	East Rd		Intersection			$ -	Committed	$ -	Committed	$ 1,895,000	Committed	$ 1,895,000
East Rd	Sherman Dr	County Line	Realignment			$ 238,636	Committed	$ 1,009,324	Committed	$ 1,623,824	Committed	$ 2,871,783
Elementary School	Hicks Rd	Carl St	Level & Widen			$ 94,640	Committed	$ -	Committed	$ 1,853,441	Committed	$ 1,948,081
Embassy Blvd	Moorehead Ln		Median Mod.			$ 10,000	Committed	$ -	Committed	$ 56,500	Committed	$ 66,500
Fox Hollow Dr	Moorehead Ln		Signal					$ -	Committed	$ 194,287	Committed	$ 194,287
Grand Blvd	Cecelia Dr		Signal			$ 40,830	Committed	$ 200,000	Committed	$ 992,196	Committed	$ 1,233,026
High School	Cricket St	Chicago Ave	Extend & Widen			$ -	Committed	$ -	Committed	$ 1,180,865	Committed	$ 1,180,865
High School	Sweetbriar Blvd	Anclote Blvd	Extend & Resurface			$ 69,512	Committed	$ -	Committed	$ 956,736	Committed	$ 1,026,248
Hudson Ave	Little Rd		Intersection			$ 10,000	Committed	$ 17,500	Committed	$ 1,186,500	Committed	$ 1,214,000
Hudson Ave	US-19		Intersection			$ 10,000	Committed	$ -	Committed	$ 291,822	Committed	$ 301,822
I - 75	S OF I75/I275 INTCHG	S OF SR 56	12F			$ -	Committed	$ -	Committed	$ 43,987,985	Committed	$ 43,987,985
I - 75	N OF SR/CR 54	N OF SR 52	6D				Committed	$ 5,823,288	Committed			$ 5,823,288
I - 75	S OF SR 56	N OF CR 54	Add Lanes				Committed	$ 4,763,151	Committed			$ 4,763,151
I - 75	N OF SR 52	S OF CR 476B (SUMTER)	Study			$ 65,000	Committed					$ 65,000
I - 75	N OF SR52	PASCO/HERNANDO CO	Add Lanes				Committed	$ 26,951,830	Committed			$ 26,951,830
I-75	CR 54						Underway		Underway	$ 750,000	Underway	$ 750,000
I-75	S OF I75/I275 INTCHG	S OF SR 56	Interchange							$ 43,987,985	Committed	$ 43,987,985
I-75	N OF CR 54	SR 52	Resurfacing							$ 2,121,593	Committed	$ 2,121,593
I-75	SR 52	PASCO/HERNANDO CO	Resurfacing							$ 4,155,416	Committed	$ 4,155,416
Lake Patience	Oakstead	US-41	2D			$ -	Committed	$ 6,750,000	Committed	$ 14,860,250	Committed	$ 21,610,250
Little Rd	Ross Ln		Signal Project			$ 26,000	Committed	$ -	Committed	$ 297,307	Committed	$ 323,307
Little Rd	Seeley		Signal Project			$ 26,404	Committed	$ -	Committed	$ 310,995	Committed	$ 337,399
Little Rd	St Lawrence Dr		Signal project			$ 33,000	Committed	$ -	Committed	$ 386,370	Committed	$ 419,370
Main St	Congress	Rowan	2D			$ 411,613	Committed	$ 944,393	Committed	$ 4,268,364	Committed	$ 5,624,370
Maint., Misc Signals			Misc			$ -	Committed	$ -	Committed	$ 4,406,972	Committed	$ 4,406,972
Maint., Misc Signals			Misc			$ -	Committed	$ -	Committed	$ 4,266,188	Committed	$ 4,266,188
Maint., Misc Signals			Misc			$ -	Committed	$ -	Committed	$ 5,881,571	Committed	$ 5,881,571
Maint., Misc Signals			Misc			$ -	Committed	$ -	Committed	$ 6,276,159	Committed	$ 6,276,159
Maint., Misc Signals			Misc			$ -	Committed	$ -	Committed	$ 6,075,683	Committed	$ 6,075,683
Milestretch Dr	Arcadia Rd		Intersection			$ 44,383	Committed	$ 200,000	Committed	$ 691,560	Committed	$ 935,943
Moon Lake Rd	SR-52		Intersection			$ 14,074	Committed	$ 250,000	Committed	$ 350,600	Committed	$ 614,674
Perrine Ranch Rd	Bridge	Seven Springs Blvd	Safety			$ -	Committed	$ -	Committed	$ 769,658	Committed	$ 769,658
Perrine Ranch Rd	Grand Blvd		Intersection			$ -	Committed	$ 1,927,530	Committed	$ 3,478,422	Committed	$ 5,405,952
Perrine Ranch Rd	Seven Springs Blvd		Intersection			$ 575,279	Committed	$ 1,583,406	Committed	$ 2,037,070	Committed	$ 4,195,755
RIDGE RD	LITTLE RD	MOON LAKE RD	4D			$ -	Committed	$ -	Committed	$ 38,000,000	Committed	$ 38,000,000
RIDGE RD EXT	C.R. 587 (MOON LAKE)	SUNCOAST PKWY	4D			$ 4,339,744	Underway	$ -	Committed	$ 51,327,876	Committed	$ 55,667,620
S.R. 52	I-75 SB RAMPS	BOYETTE RD (MCKENDREE)	4D			$ 6,979,675	Committed	$ 34,898,369	Committed	$ 34,898,369	Committed	$ 76,776,413
S.R. 54	CROSSINGS BLVD (W of Suncoast)	(Ashley) W MEADOWBROOK DR	Intersection			$ 123,734	Underway	$ -	Committed	$ 5,431,577	Committed	$ 2,423,734
S.R. 54	CROSSINGS BLVD (W of Suncoast)	(Ashley) W MEADOWBROOK DR	Intersection				Committed		Committed	$ 200,523	Committed	$ 5,658,060
S.R. 54/C.R. 54	WEST OF SR 581	C.R. 577 (CURLEY RD)	6D			$ -	Committed	$ 60,145,264	Underway	$ 13,656,051	Committed	$ 73,801,315
S.R. 54/C.R. 54	WEST OF SR 581	C.R. 577 (CURLEY RD)	6D			$ -	Committed	$ -	Committed	$ 13,000,000	Committed	$ 13,000,000
Shady Hills	Peace Blvd		Intersection			$ 132,473	Committed	$ 579,176	Committed	$ 1,895,650	Committed	$ 2,607,299
SR 52	E OF SUNCOAST PKWY	US 41	Resurfacing							$ 4,959,537	Committed	$ 4,959,537
SR 52	FM RESCO TO MCKENDREE	FM SHAKESPEARE TO PROSPECT	Resurfacing							$ 1,082,379	Committed	$ 1,082,379
SR 54A (BLACK LAKE)	VANDERBILT RD	E OF BLACK LAKE RD	Resurfacing							$ 729,852	Committed	$ 729,852
SR-52	Prospect Rd		Intersection			$ 225,400	Committed	$ 1,630,912	Committed	$ 3,521,994	Committed	$ 5,378,306
SR-54	Ballantrae		Signal			$ 24,981	Committed	$ -	Committed	$ 565,000	Committed	$ 589,981
SR-54	Boyette Rd		Intersection			$ 254,600	Committed	$ 500,000	Committed	$ 1,922,809	Committed	$ 2,677,409
SR-54	Progress Pkwy		Intersection			$ -	Committed	$ -	Committed	$ 256,212	Committed	$ 256,212
SUNLAKE BLVD	HILLSBOROUGH CO	T. ROWE PRICE ACCESS	2U			$ 952,000	Committed	$ -	Committed	$ 10,781,884	Committed	$ 11,733,884
SUNLAKE BLVD	T. ROWE PRICE ACCESS	S.R. 54	Intersection, 4D			$ 210,650	Committed	$ -	Committed	$ 3,000,000	Committed	$ 3,210,650
Sunlake Blvd	Mentmore		Signal Project			$ 32,036	Committed	$ -	Committed	$ 258,685	Committed	$ 290,721
Sunlake Blvd	Mentmore		Signal Project			$ 13,800	Committed	$ -	Committed	$ 311,886	Committed	$ 325,686
Trinity Blvd	Duck Slough		Signal Project			$ 32,000	Committed	$ -	Committed	$ 361,600	Committed	$ 393,600
U.S. 19	PINELLAS COUNTY LINE	SR 52	Continous Right Turn Lanes							$ 21,814,233	Committed	$ 21,814,233
U.S. 19	PINELLAS COUNTY LINE	HERNANDO COUNTY LINE	Median Impovements							$ 9,500,000	Committed	$ 9,500,000
U.S. 41	TOWER RD	RIDGE RD EXT	4D			$ 7,590,043	Committed	$ 37,950,212	Committed	$ 4,475,306	Committed	$ 50,015,561
U.S. 41	TOWER RD	RIDGE RD EXT	4D				Committed		Committed	$ 33,474,906	Committed	$ 33,474,906
US 19	FRIN S ALT US 19	N COUNTY LINE RD	Add Lanes			$ 6,000	Committed					$ 6,000
US 19	CONTINOUS RIGHT TURN	LANE SEGMENT B	Add Lanes					$ 16,212,000	Committed			$ 16,212,000
US 19	AT FLORAMAR TERRACE AND	AT FOX HOLLOW DR	Signals			$ 213,300	Committed					$ 213,300
US 19	N OF DENTON AVE	PASCO/HERNANDO CO	Lighting							$ 2,183,647	Committed	$ 2,183,647
US 301	.PSSTPWM	PASCO/HERNANDO CO	Maintenance Resurfacing (Flex)			$ 8,571	Committed			$ 1,985,404	Committed	$ 1,993,975
US-19			Transit Shelters			$ -	Committed	$ -	Committed	$ 128,670	Committed	$ 128,670
US-19			Transit Shelters			$ -	Committed	$ -	Committed	$ 58,364	Committed	$ 58,364
US-19			Transit Shelters			$ -	Committed	$ -	Committed	$ 120,581	Committed	$ 120,581
US-19			Transit Shelters			$ -	Committed	$ -	Committed	$ 124,560	Committed	$ 124,560
US-19			Transfer Station			$ 15,500	Committed	$ -	Committed	$ 282,500	Committed	$ 298,000
US-301			Transit Shelters			$ -	Committed	$ -	Committed	$ 58,364	Committed	$ 58,364
US-301			Transit Shelters			$ -	Committed	$ -	Committed	$ 120,581	Committed	$ 120,581
US-301			Transit Shelters			$ -	Committed	$ -	Committed	$ 124,560	Committed	$ 124,560
US-301			Transit Shelters			$ -	Committed	$ -	Committed	$ 64,335	Committed	$ 64,335

Table 7-3: Committed Roadway Improvements
See Legend on page 7-11