

2015/2016 – Forecasted Acquisition Strategy- Jacksonville District – Updated 27 May 2015

DISCLAIMER: The forecast data is for planning purposes, does not represent a pre-solicitation synopsis, does not constitute an invitation for bid or request for proposal, and is not a commitment by the government to purchase the desired products and services. This forecast is based on the best information available and is not intended to be all-inclusive. The information provided in this forecast is subject to modification and is in no way binding on the Government. These requirements may or may not be executed and are contingent upon funding, real estate, permits, etc.

Dates provided are approximate only; therefore you must monitor Federal Business Opportunities(FedBizOpps) www.fbo.gov to see if and when these requirements are announced. You may monitor Jacksonville District requirements by searching on “W912EP” in FBO.

All AESVCS will be issued as task orders under existing AE contracts and are listed to aid in subcontracting opportunities for small businesses.

All acquisition strategy noted is subject to change based on market research and as the requirements are further definitized. Disclosure of magnitude is subject to change without notice.

DEFINITIONS

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|--------------|---|
| AESVCS | Architect Engineer Services |
| BEST | Basewide Environmental Support Type Services |
| CONSTSVCS | Construction Services |
| FFP | Firm Fixed Price |
| IDIQ | Indefinite Delivery Indefinite Quantity |
| IDT | Indefinite Type |
| IFB | Invitation for Bid |
| MATOC | Multiple Award Task Order Contract |
| OTHERCONSVCS | Other Contractual services (usually professional services type) |
| RFP | Request for Proposal |
| SATOC | Single Award Task Order Contract |
| SBSA | Small Business Set-Aside |
| TBD | To Be Determined |
| UNR | Unrestricted |
| VA | Veteran’s Administration |

Any questions concerning this FY2015/2016 Forecast contact Beth Myers at (904) 232-1150.

| FISCAL YEAR | PROJECT TITLE | PROJECT LOCATION | PROJECTED ADVERTISE/ CONTRACT AWARD DATE | CONTRACT IDENTIFIER | TYPE OF WORK | ESTIMATED AWARD VALUE | SET-ASIDE CATEGORY | PROCUREMENT METHOD | CONTRACTING TOOL/ COMMENTS |
|--|---|---------------------|---|---------------------|--------------|------------------------------|------------------------------|--------------------|---|
| FY 2015/2016 | | | | | | | | | |
| WATER RESOURCES - FLOOD PROTECTION, COASTAL, AND NAVIGATION | | | | | | | | | |
| 2015 | Water Control Structure Culvert HP2 & HP3 Placement | HERBERT HOOVER DIKE | 11-Aug-14 | CONSTSVCS | OTH CONST | \$25,000,000 - \$100,000,000 | UNRESTRICTED | RFP | Awarded Thalle Construction W912EP-15-C-0002 |
| 2015 | Water Control Structure Culvert 10a Placement | HERBERT HOOVER DIKE | 1-May-15 | CONSTSVCS | OTH CONST | \$25,000,000 - \$100,000,000 | UNRESTRICTED | RFP | |
| 2015 | Water Control Structure Culvert 6 Placement | HERBERT HOOVER DIKE | 1-May-15 | CONSTSVCS | OTH CONST | \$10,000,000 - \$25,000,000 | UNRESTRICTED | RFP | |
| 2015 | MilePoint - Navigational Training Wall Removal and Replacement | Duval County,FL | 1-Dec-14 | CONSTSVCS | OTH CONST | \$25,000,000 - \$100,000,000 | UNRESTRICTED | RFP | Awarded Manson Construction W912EP-15-C-0006 |
| 2015 | Palm Beach Harbor Entrance Channel & Settling Basin | Palm Beach,FL | 1-Dec-14 | CONSTSVCS | DREDGING | \$1,000,000 - \$5,000,000 | UNRESTRICTED | IFB | |
| 2015 | Tampa Harbor O&M | Tampa,FL | 1-May-15 | CONSTSVCS | DREDGING | \$5,000,000 - \$10,000,000 | UNRESTRICTED | RFP | Dredging MATOC |
| 2015 | Jax Harbor O&M Dredging | Jax, FL | 1-May-15 | CONSTSVCS | DREDGING | \$5,000,000 - \$10,000,000 | UNRESTRICTED | RFP | Dredging MATOC |
| 2015 | 1.2 Acres of Habitat for Submerged Aquatic Vegetation Condado Lagoon | San Juan, PR | 3rd Quarter | CONSTSVCS | OTH CONST | \$1,000,000 - \$5,000,000 | SBSA | IFB | |
| 2016 | Water Control Structure Culvert HP-6 Placement | HERBERT HOOVER DIKE | 16-Dec-15 | CONSTSVCS | OTH CONST | \$10,000,000 - \$25,000,000 | UNRESTRICTED | RFP | |
| 2015/2016 | Brevard County, Florida Shore Protection Project - Mid-Reach Segment - Mitigation Feature | Brevard County FL | 4th Quarter FY15 or 1st Quarter FY16 | CONSTSVCS | OTH CONST | \$5,000,000 - \$10,000,000 | TBD Based on market research | RFP | SUBJECT TO AVAILABILITY OF FUNDS |
| 2016 | Construction of DMMA | Martin County, FL | 30-Oct-15 | CONSTSVCS | OTH CONST | \$5,000,000 - \$10,000,000 | TBD | TBD | Award may be made in 1st or 2nd quarter FY2016 |
| 2016 | Jax Harbor Deepening Contract A | Duval County,FL | 2nd Quarter | CONSTSVCS | OTH CONST | \$25,000,000 - \$100,000,000 | UNRESTRICTED | TBD | Contingent upon funds approval |

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|---|--|--------------------|---|---------------------|--------------|-------------------------------|--------------------|--------------------|---|
| ECOSYSTEM RESTORATION - SOUTH FLORIDA ECOSYSTEM RESTORATION(SFEER), FOUNDATION PROJECTS (KISSIMMEE RIVER RESORATION, MODIFIED WATER DELIVERIES PROJECTS) | | | | | | | | | |
| | | | | | | | | | |
| 2015 | Construction of reservoir Indian River Lagoon South, C44 Contract 2 | Martin County, FL | 1st Quarter | CONSTSVCS | OTH CONST | \$100,000,000 - \$250,000,000 | UNR | RFP | Advertised W912EP-14-R-0016 Under Evaluation |
| 2015 | Canal 38 Reach 3 Backfill - Contract 12 | Kissimmee River FL | 1-Jun-15 | CONSTSVCS | OTH CONST | \$5,000,000 - \$10,000,000 | SDVOSB | IFB | |
| 2015 | 8.5 Square Mile Area, S-357N Control Structure and C-358 Seepage Canal | Dade County FL | 1-Feb-15 | CONSTSVCS | OTH CONST | \$1,000,000 - \$5,000,000 | HUBZone | IFB | |
| 2015 | C-111 South Dade County, Contract 8 | Dade County FL | 1-Jul-15 | CONSTSVCS | OTH CONST | \$25,000,000-\$35,000,000 | SBSA | IFB | |
| 2016 | C-38 Reach 2 Backfill Contract 10 | Kissimmee River | 23-Mar-16 | CONSTSVCS | OTH CONST | \$10,000,000-\$25,000,000 | TBD | IFB | |
| 2016 | Contract 12A - S-69 Weir | Kissimmee River | 1-May-16 | CONSTSVCS | OTH CONST | \$5,000,000 - \$10,000,000 | TBD | TBD | |
| 2016 | C44 CNT1 Intake canal bank stabalization | Martin County FL | 1st Quarter FY2016 | CONSTSVCS | OTH CONST | \$10,000,000-\$25,000,000 | TBD | TBD | |
| | | | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | | | |
| | | | | | | | | | |
| 2015 | Rehabilitation/Upgrade of Jacksonville District Warehouse | Jacksonville FL | 1-Apr-15 | CONSTSVCS | OTH CONST | \$1,000,000 - \$5,000,000 | SDVOSB | IFB | |

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|--|---|----------------------|---|---------------------|--------------|----------------------------|------------------------------|--------------------|--|
| IIS Program | | | | | | | | | |
| 2015 | Complete HVAC Replacement, Bldg 101U West, Fleet Readiness Center Southeast | NAS Jacksonville, FL | 4th Quarter | CONSTSVCS | OTH CONST | \$5,000,000 - \$10,000,000 | 8(a) Competitive | RFP | |
| 2016 | DESIGN BUILD -GENERAL CONSTRUCTION 236220 Commercial and Institutional Building Construction | FL | 1st Quarter | CONSTSVCS | OTH CONST | \$25,000,000 | 8(a) Competitive | RFP | SATOC \$25M CAPACITY Base Plus 4 options |
| 2016 | DLA Bldg 109 Renovation, windows, roofing, etc | NAS Jacksonville, FL | 4th Quarter | CONSTSVCS | OTH CONST | \$10,000,000-\$25,000,000 | TBD Based on Market Research | RFP | |
| 2016 | Roof-Replacement SATOC | FL | 4th Quarter | CONSTSVCS | OTH CONST | \$20mil | TBD Based on Market Research | RFP | |
| ARCHITECT ENGINEERING SUBJECT TO THE BROOKS ACT | | | | | | | | | |
| 2015 | Topographic/ Hydrographic Surveying | FL | 3rd Quarter | AESVCS | SERVICES | | SDVOSB SB | Brooks Act | New IDT Contract Base w/2 options. \$2,250,000 MAX Up to 3 contracts to be awarded |
| 2015 | Remote Sensing | FL | 1st Quarter | AESVCS | SERVICES | | TBD Based on Market Research | Brooks Act | New IDT Contract Base w/3 options. |
| 2016 | Topographic/ Hydrographic/Aerial Surveying | OCONUS | 2nd Quarter | AESVCS | SERVICES | | TBD Based on Market Research | Brooks Act | |
| PROFESSIONAL SERVICES | | | | | | | | | |
| 2015 | Environmental Services to perform Marine Protection, Research, and Sanctuaries Act, (MPRSA) Section 103 Sampling, Testing, and Analysis | FL, GS, PR, VI | 1st Quarter FY15 | OTHCONSVCS | SERVICES | | SBSA | | Advertised - W912EP-15-R-0006 Closes Feb 27 -Under Evaluation |

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|--|---|-------------------------|---|---------------------|--------------|-----------------------|--------------------|--------------------|---|
| REAT= Regional Environmental Acquisition Tools (REAT) - Thresholds and time frame for advertisement are subject to change. You must monitor fbo.gov | | | | | | | | | |
| 2015 | REAT-Environmental Remediation Services | South Atlantic Division | 3-Mar-15 | OTHCONSV | SERVICES | | 8(a) | RFP | MATOC Total pool capacity \$230mil MAX Pool Size - 6 To be awarded by Savannah District - Advertised 03 Mar 2015 |
| 2015 | REAT - Environmental Consulting Services 541620 | South Atlantic Division | 31-Jan-15 | OTHCONSV | SERVICES | | 8(a) | RFP | MATOC Total pool capacity \$50mil MAX Pool Size - 4 To be awarded by Savannah District |
| 2015 | REAT-Military Munitions Response Program | South Atlantic Division | 20-Mar-15 | OTHCONSV | SERVICES | | 8(a) | RFP | MATOC Total pool capacity \$48mil MAX Pool Size - 4 To be awarded by Savannah District |
| 2015 | REAT - AE Services | South Atlantic Division | 11-Jul-14 | OTHCONSV | AESVCS | | SBSA | Brooks Act | Total pool capacity NTE \$99mil Max Contracts - 6 To be awarded by Mobile District |
| 2015 | REAT- AE Services | South Atlantic Division | 2-Jan-15 | AESVCS | AESVCS | | UNR | Brooks Act | Total pool capacity NTE \$249mil Max Contracts - 9 To be awarded by Mobile District |
| 2015 | REAT - Environmental Remediation Services | South Atlantic Division | See note | OTHCONSV | SERVICES | | SBSA | RFP | Total pool capacity NTE \$188mil Max Contracts - 5 To be awarded by Jax District Anticipated synopsis/advertisement June 2015 W912EP-15-R-0011 |
| 2015 | REAT - Environmental Remediation Services | South Atlantic Division | See note | OTHCONSV | SERVICES | | HUBZone | RFP | Total pool capacity NTE \$50mil Max Contracts - 4 To be awarded by Jax District Anticipated synopsis/advertisement Sep 2015 |
| 2015 | REAT - Environmental Consulting Services | South Atlantic Division | 30-Mar-15 | OTHCONSV | SERVICES | | SDVOB | RFP | Total pool capacity NTE \$30mil Max Contracts - 4 To be awarded by Charleston District |