

| Number   | Activity Name   | Baseline Start | Baseline Finish | Baseline Duration |
|----------|---|----------------|-----------------|-------------------|
| 17-16835 | Pre-Smart Plan - Eco-PCX/approve review plan (review plan, ATR,IEPR)                                      | 24-Oct-14      | 30-Jan-15       | 14.0d             |
| 17-16860 | Pre-Smart Plan - SAD Approve Review Plan  | 24-Nov-14      | 30-Jan-15       | 46.0d             |
| 17-17070 | Pre-Smart Plan - Vertical team coordination /IPR: Obtain compliance Approval from USACE                   | 26-Nov-14      | 6-Jan-15        | 27.0d             |
| 17-17090 | NEPA Scoping Meeting  | 5-Jan-15       | 15-Jan-15       | 9.0d              |
| 17-17870 | Pre-Smart Plan - PDT SMART Planning & NEPA Orientation (webinar)  | 5-Jan-15       | 15-Jan-15       | 9.0d              |
| 17-16830 | ECO PCX Evaluate Planning Model (Benefits)  | 7-Jan-15       | 3-Apr-15        | 61.0d             |
| 17-16845 | EN CoP Evaluate Engineering Model EN  | 7-Jan-15       | 3-Apr-15        | 61.0d             |
| 17-17100 | PDT Respond to Scoping comments   | 16-Jan-15      | 18-Feb-15       | 22.0d             |
| 17-17880 | Plan Formulation (PDT) meeting  | 21-Jan-15      | 21-Jan-15       | 1.0d              |
| 17-17990 | RECOVER review of project goals, objectives, and performance measures                                     | 22-Jan-15      | 28-Jan-15       | 5.0d              |
| 17-16410 | Schedule the date for PDT Orientation to SMART Planning with vertical team; logistics                     | 22-Jan-15      | 4-Feb-15        | 10.0d             |
| 17-17110 | Develop Final Array of Alternatives and criteria to evaluate and compare alternatives                     | 22-Jan-15      | 1-Apr-15        | 49.0d             |
| 17-17190 | Monitoring and adaptive management plan   | 19-Feb-15      | 6-Oct-15        | 161.0d            |
| 17-17140 | Initiate Biological Assessment and Provide Species list to USFWS/NMFS                                     | 2-Apr-15       | 6-Apr-15        | 3.0d              |
| 17-18350 | PDT review of screening and final array of alternatives   | 2-Apr-15       | 10-Apr-15       | 7.0d              |
| 17-16470 | Initial designs for alts, needed for modeling   | 2-Apr-15       | 22-Apr-15       | 15.0d             |
| 17-16455 | Complete Model Certification (PD)   | 6-Apr-15       | 2-Jul-15        | 63.0d             |
| 17-16460 | Complete Model Certification (EN)   | 6-Apr-15       | 2-Jul-15        | 63.0d             |
| 17-18000 | Develop Planning Milestone 1 Readahead Package (Alternatives, update DMP, Risk Register, Report Synopsis, | 13-Apr-15      | 17-Apr-15       | 5.0d              |
| 17-18010 | Submit Planning Milestone 1 Readahead Package to SAD  | 20-Apr-15      | 20-Apr-15       | 1.0d              |
| 17-17890 | Vertical Team Coordination/IPR: Approval of Final Array (PD MS#1)   | 21-Apr-15      | 4-May-15        | 10.0d             |
| 17-17130 | Design of alternatives  | 23-Apr-15      | 26-Jun-15       | 46.0d             |
| 17-17150 | Ecological outputs and habitat units of alts  | 5-May-15       | 2-Jun-15        | 20.0d             |
| 17-16465 | Initiate and DEIS and PIR Report  | 5-May-15       | 26-Jun-15       | 38.0d             |
| 17-17930 | Taking analysis (RE) FY15 (OC & RE)   | 5-May-15       | 3-Aug-15        | 63.0d             |
| 17-17940 | Estate Analysis (RE) FY15 (OC & RE)   | 5-May-15       | 3-Aug-15        | 63.0d             |
| 17-17950 | Utility Analysis (RE) FY15 (OC & RE)  | 5-May-15       | 3-Aug-15        | 63.0d             |
| 17-17120 | Model the alternatives  | 5-May-15       | 16-Dec-15       | 156.0d            |
| 17-17160 | Prelim Savings Clause analyses  | 5-May-15       | 16-Dec-15       | 156.0d            |
| 17-17900 | Economic analysis of alternatives (benefits)  | 5-May-15       | 16-Dec-15       | 156.0d            |
| 17-17750 | Real estate cost estimates  | 29-Jun-15      | 27-Jul-15       | 20.0d             |
| 17-17760 | Construction Cost Estimates   | 29-Jun-15      | 22-Sep-15       | 60.0d             |
| 17-18030 | Prepare and Complete PIR/DEIS   | 29-Jun-15      | 5-Jan-16        | 130.0d            |
| 17-16480 | RECOVER Regional Evaluation   | 20-Aug-15      | 15-Dec-15       | 80.0d             |

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| 17-17170 | Ecological effects  | 25-Sep-15 | 22-Jan-16 | 80.0d  |
| 17-17180 | Cultural resources effects  | 25-Sep-15 | 22-Jan-16 | 80.0d  |
| 17-17810 | RECOVER review of Monitoring and adaptive management plan                             | 7-Oct-15  | 14-Oct-15 | 5.0d   |
| 17-18050 | QAOT review of monitoring and adaptive management                                     | 7-Oct-15  | 14-Oct-15 | 5.0d   |
| 17-16780 | FWS FY16  | 6-Jan-16  | 29-Sep-16 | 187.0d |
| 17-16520 | Identify TSP  | 25-Jan-16 | 25-Jan-16 | 1.0d   |
| 17-16535 | Revise Draft PIR and EIS (PD)   | 26-Jan-16 | 1-Feb-16  | 5.0d   |
| 17-17970 | Estate Analysis (RE) FY16 (OC & RE)   | 26-Jan-16 | 8-Feb-16  | 10.0d  |
| 17-18250 | Conduct Preliminary TSP Meeting   | 26-Jan-16 | 8-Feb-16  | 10.0d  |
| 17-16485 | Value engineering study   | 26-Jan-16 | 9-Feb-16  | 11.0d  |
| 17-16530 | Completes biological assessment   | 26-Jan-16 | 16-Feb-16 | 15.0d  |
| 17-17960 | Taking analysis (RE)FY16 (OC & RE)  | 26-Jan-16 | 16-Feb-16 | 15.0d  |
| 17-16515 | Develop TSP Write-up and Update Draft PIR-EIS, RiskRegister, Decision Management Plan | 26-Jan-16 | 23-Feb-16 | 20.0d  |
| 17-17200 | Update/confirm WS Flood/Savings Clause/Assurances for TSP                             | 26-Jan-16 | 23-Feb-16 | 20.0d  |
| 17-17980 | Utility Analysis (RE) FY16 (OC & RE)  | 26-Jan-16 | 23-Feb-16 | 20.0d  |
| 17-16495 | Update cost estimate of TSP (construction, real estate)                               | 26-Jan-16 | 24-Feb-16 | 21.0d  |
| 17-16555 | FWS Prepares Draft Coordination Act Report (CAR)                                      | 26-Jan-16 | 3-Mar-16  | 27.0d  |
| 17-17230 | Format PIR for TRB/DQC review;  | 2-Feb-16  | 15-Mar-16 | 30.0d  |
| 17-17320 | Transmitt BA to USFWS/NMFS  | 17-Feb-16 | 22-Feb-16 | 4.0d   |
| 17-17240 | DQC/TRB review of dPIR/EIS  | 17-Feb-16 | 15-Mar-16 | 20.0d  |
| 17-16500 | VE Follow-up  | 22-Feb-16 | 22-Feb-16 | 1.0d   |
| 17-16505 | VE Report   | 23-Feb-16 | 7-Mar-16  | 10.0d  |
| 17-16560 | FWS Prepares the Biological Opinion (BO)  | 23-Feb-16 | 5-Jul-16  | 94.0d  |
| 17-16475 | ATR-1: ATR of TSP selection   | 24-Feb-16 | 29-Mar-16 | 25.0d  |
| 17-17910 | Gross Appraisal (RE)  | 24-Feb-16 | 17-May-16 | 60.0d  |
| 17-17210 | Team Review Document dPIR/EIS   | 25-Feb-16 | 8-Mar-16  | 9.0d   |
| 17-17270 | Gov Board Briefings   | 16-Mar-16 | 12-Apr-16 | 20.0d  |
| 17-17280 | SFWMD GB: Approval to release dPIR/EIS  | 13-Apr-16 | 15-Apr-16 | 3.0d   |
| 17-17290 | Read-aheads for Planning SAJ Milestone-2 meeting                                      | 13-Apr-16 | 9-May-16  | 19.0d  |
| 17-18190 | Prep IEPR Process   | 10-May-16 | 5-Jul-16  | 39.0d  |
| 17-17920 | RE Appendix   | 18-May-16 | 15-Jun-16 | 20.0d  |
| 17-17260 | Revise dPIR/EIS per DQC and TRB; Format for ATR/IEPR/SAD/HQ Public Review             | 16-Jun-16 | 1-Jul-16  | 12.0d  |
| 17-18360 | Submit Planning Milestone #2 read-aheads  | 5-Jul-16  | 5-Jul-16  | 1.0d   |
| 17-17300 | SAJ Planning Milestone #2: Concurrence on TSP and Approval to Release dPIR/EIS        | 19-Jul-16 | 19-Jul-16 | 1.0d   |
| 17-16545 | 1501 Pre-Application Meeting  | 20-Jul-16 | 20-Jul-16 | 1.0d   |
| 17-16565 | Final edits and Format, including ADA Compliance                                      | 20-Jul-16 | 1-Aug-16  | 9.0d   |

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| 17-17310 | Print DPIR/EIS  | 2-Aug-16  | 5-Aug-16  | 4.0d  |
| 17-17330 | Distribute copies of Draft PIR/EIS for public review  | 8-Aug-16  | 8-Aug-16  | 1.0d  |
| 17-16590 | Notice of Availability DPIR/EIS to Federal Register   | 8-Aug-16  | 16-Aug-16 | 7.0d  |
| 17-17350 | ATR-2: ATR of the dPIR/EIS  | 9-Aug-16  | 14-Sep-16 | 26.0d |
| 17-17370 | SAD Review of the dPIR/EIS  | 9-Aug-16  | 16-Sep-16 | 28.0d |
| 17-17360 | IEPR - Type 1 of the dPIR/EIS   | 9-Aug-16  | 22-Sep-16 | 32.0d |
| 17-17380 | HQ Review of the dPIR/EIS   | 9-Aug-16  | 3-Oct-16  | 39.0d |
| 17-17390 | Public and Agency Review of the dPIR/EIS  | 17-Aug-16 | 3-Oct-16  | 33.0d |
| 17-17391 | Public Meeting  | 31-Aug-16 | 14-Sep-16 | 10.0d |
| 17-16570 | Resolve/Incorporate/Close Out ATR comments into FPIR/EIS with Report                                | 15-Sep-16 | 13-Oct-16 | 20.0d |
| 17-17400 | Resolve/Incorporate SAD comments into FPIR/EIS  | 19-Sep-16 | 13-Oct-16 | 18.0d |
| 17-17410 | Resolve/Incorporate IEPR comments into FPIR/EIS; Close out DrChecks                                 | 23-Sep-16 | 23-Sep-16 | 1.0d  |
| 17-16600 | Complete HQ Review of Draft PIR/EIS Report & Public Review  | 4-Oct-16  | 4-Oct-16  | 1.0d  |
| 17-17420 | Address/Incorporate public comments into FPIR/EIS   | 4-Oct-16  | 28-Oct-16 | 18.0d |
| 17-17770 | Resolve/incorporate HQ Comments into FPIR/EIS   | 4-Oct-16  | 28-Oct-16 | 18.0d |
| 17-16645 | FWS Prepares Final Coordination Act Report (CAR)  | 4-Oct-16  | 3-Nov-16  | 22.0d |
| 17-17771 | Pre-ADM IPR w/SAD & HQ  | 31-Oct-16 | 31-Oct-16 | 1.0d  |
| 17-17430 | Team prepares/reviews readahead package for MS #3   | 31-Oct-16 | 1-Dec-16  | 22.0d |
| 17-17550 | Cost Certification Complete   | 1-Nov-16  | 1-Nov-16  | 1.0d  |
| 17-17480 | FPIR/EIS updates to feasibility Design  | 4-Nov-16  | 5-Dec-16  | 20.0d |
| 17-17450 | Submit package to SAD/HQ; read-ahead time   | 2-Dec-16  | 15-Dec-16 | 10.0d |
| 17-16610 | Final Legal Review IPIR/EIS   | 6-Dec-16  | 19-Dec-16 | 10.0d |
| 17-17490 | DQC and TRB of FPIR/EIS   | 6-Dec-16  | 4-Jan-17  | 20.0d |
| 17-17460 | SAD/HQ Review Pkg and Provide Comments  | 16-Dec-16 | 4-Jan-17  | 12.0d |
| 17-17780 | Respond, revise from legal review   | 20-Dec-16 | 4-Jan-17  | 10.0d |
| 17-17510 | ATR-3: ATR of the FPIR/EIS; Respond; Close out ATR; Final Certification                             | 20-Dec-16 | 19-Jan-17 | 20.0d |
| 17-17461 | PDT Review Comments and Prepare for Milestone #3 Meeting  | 5-Jan-17  | 11-Jan-17 | 5.0d  |
| 17-17500 | Respond, Revise from DQC/TRB  | 5-Jan-17  | 19-Jan-17 | 10.0d |
| 17-17520 | Prepare CWRB Package, Finalize, Format, Print FPIR/EIS for SAD Review                               | 20-Jan-17 | 7-Feb-17  | 13.0d |
| 17-17530 | SAD review/comment on CWRB pkg. FPIR/EIS (30 days); SAJ respond to/close out comments, provide cost | 8-Feb-17  | 10-Mar-17 | 22.0d |
| 17-17540 | Updated readaheads for Planning SAJ Milestone 4   | 13-Mar-17 | 22-Mar-17 | 8.0d  |
| 17-17570 | Finalize, Format, Print Final Package for HQ  | 23-Mar-17 | 30-Mar-17 | 6.0d  |
| 17-17580 | FPIR/EIS with CWRB Package to HQ  | 31-Mar-17 | 31-Mar-17 | 1.0d  |
| 17-17820 | Division Engineer SAD to HQ Transmittal Letter  | 3-Apr-17  | 3-Apr-17  | 1.0d  |
| 17-17590 | HQ Review of the FPIR/EIS and SAJ responses to review comments                                      | 4-Apr-17  | 12-May-17 | 29.0d |
| 17-17560 | SFWMD GB Approval release FPIR/EIS  | 15-May-17 | 19-May-17 | 5.0d  |

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| 17-17600 | SAJ Milestone #4: Approval to release Final - CWRB (includes pre-briefs)                        | 22-May-17 | 24-May-17 | 3.0d  |
| 17-17610 | Incorporate Final Comments from CWRB; Format Final Document for Fed Reg; ADA and ADA compliance | 25-May-17 | 15-Jun-17 | 15.0d |
| 17-17630 | Print FPIR/EIS and Distribute   | 16-Jun-17 | 22-Jun-17 | 5.0d  |
| 17-16670 | Publish Final PIR/EIS in Federal Register   | 23-Jun-17 | 28-Jun-17 | 4.0d  |
| 17-17650 | Public and State/Agency Review of the FPIR/EIS  | 30-Jun-17 | 31-Jul-17 | 21.0d |
| 17-16655 | Formal Submittal for 1501 State Approval  | 1-Aug-17  | 7-Aug-17  | 5.0d  |
| 17-17660 | Address Public Comments on FPIR/EIS and draft ROD   | 1-Aug-17  | 14-Aug-17 | 10.0d |
| 17-17670 | Address HQ comments on the FPIR/EIS   | 1-Aug-17  | 14-Aug-17 | 10.0d |
| 17-16685 | State 1501 Notice of Intent   | 8-Aug-17  | 14-Aug-17 | 5.0d  |
| 17-17680 | SAJ Review of the Chiefs Report and draft ROD   | 15-Aug-17 | 21-Aug-17 | 5.0d  |
| 17-17700 | Complete Chiefs Report and ROD  | 22-Aug-17 | 28-Aug-17 | 5.0d  |
| 17-17710 | Chief Briefing  | 29-Aug-17 | 5-Sep-17  | 5.0d  |
| 17-16700 | Chief of Engineers Report   | 30-Aug-17 | 6-Sep-17  | 5.0d  |
| 17-17720 | Sign Chiefs Report  | 6-Sep-17  | 6-Sep-17  | 1.0d  |
| 17-16705 | Submit Report to ASA (CW)   | 7-Sep-17  | 18-Sep-17 | 8.0d  |
| 17-16710 | ASA (CW) Approval of Rpt, Letter to OMB   | 19-Sep-17 | 22-Jan-18 | 84.0d |
| 17-16720 | ASA (CW) Transmittal to Congress  | 23-Jan-18 | 1-May-18  | 70.0d |
| 17-17340 | Water Quality Certification   | 9-Feb-18  | 9-Feb-18  | 1.0d  |
| 17-16730 | WRDA Authorization  | 2-May-18  | 2-May-18  | 1.0d  |
| 17-16735 | Record of Decision  | 2-May-18  | 2-May-18  | 1.0d  |
| 17-16740 | President Signs Authorization   | 3-May-18  | 3-May-18  | 1.0d  |