

Task	FY 2014									FY 2015									FY 2016									FY 2017									FY 2018									FY 2019									FY 2020								
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter																													
ERTP BO	ERTP FWS Consultation and BA									draft BO			BO																																																		
8.5 SMA	DESIGN, ADVERTISE AND AWARD									8.5 SMA CONSTRUCTION MODIFICATIONS																																																					
TTM Turnover	TTM Construction Complete	ID Turnover Requirements			Title Work/Surveys/Final Maps				Land Swap, Conveyance of RW, Easements				TTM Bridge Channel and Flowage Easements*				TTM Close Out																																														
TTM Property Easements	(USACE) Acquisition of AAoF Real Estate Interest; Flowage Easements for TTM / (DOI) Acquisition of Real Estate Interests for Salem Communications, FPL, Cooper Town, Everglades Safari, Gator Park and Financial Radio Tower *																																																														
S-356 Pump Test				Develop Pump Test Criteria and 21-Day Test			Repairs: P&S, Contract, Begin Work			PUMP TEST			PUMP TEST RPT																																																		
Increment 1: G-3273 and S-356	Coordinate Initiation of Test with Agencies and Tribe RE Analysis			G-3273, S356, S357N Test Development; associated NEPA				Increment 1 - 1st Year - Data Analysis and Periodic operational adjustments				FDEP Permit				Increment 1 - 2nd Year - Data Analysis and periodic operational adjustments																																															
C-111 SD Contract 8				Revise P&S Contract 8			Advertise Award			Construction of Contract 8																																																					
C-111 SD Contract 8a				NEPA/LRR, Scope, Survey, Design, Permit, P&S Contract 8a**				Advertise Award			Construction of Contract 8a** (Estimate to complete)																																																				
Increment 2: L-29 with G-3273 and S-356								South Dade Investigation Study (SFWMD)			Develop GOC, Operating Strategy/Permit, Monitoring Plan and NEPA for 2nd Increment; NEPA for Increment 1				Perform 2nd Increment - 1 year min. Data Analysis and periodic adjustments.				WCP Revisions																																												
C-111 SD Contract 9								Demo 4 Structures - P&S (in Award)			Demolition of Structures and Construction of L-31W Backfill/Plugs (Estimate to complete)																																																				
Increment 3: Revise WCP												Scope and Modeling for Combined Operating Plan				***Operating Plan Development - incorporate 1st Increment test results and 2nd Increment development information.				Duration dependent on Scope				14 Months				ROD, Revised WCP Vol 4																																			

* ALL EASEMENTS MUST BE ACQUIRED PRIOR TO IMPLEMENTATION OF INCREMENT 2/INCREMENT 2 COULD CONTINUE UNTIL INITIATION OF COMBINED OPERATING PLAN

** MUST BE CONSTRUCTED PRIOR TO IMPLEMENTATION OF INCREMENT 2

*** ONE YEAR OF INCREMENT 2 TESTING NEEDED PRIOR TO IMPLEMENTATION OF INCREMENT 3: REVISION OF WCA/ENP/SDCS WCP (Vol. 4)