

FACT SHEET
COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)
PROGRAM LEVEL ACTIVITIES – Program Management

Congressional Districts: 2, 5, 6, 7, 8, 9, 10, 11, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25,
26, 27

1. DESCRIPTION

Section 601(h) of the Water Resources Development Act (WRDA) of 2000 states that the overarching purpose of the comprehensive plan is the restoration, preservation, and protection of the south Florida ecosystem while providing for the other water-related needs of the region, including water supply and flood risk management. The subsection, entitled "Assurances of Project Benefits" directs that the plan be implemented to achieve and maintain the benefits to the natural system and human environment described in the plan. As part of these assurances, Section 601(h) requires that the Secretary of the Army promulgate Programmatic Regulations to ensure that the goals and purposes of the comprehensive plan are achieved.

The program level activities of the Comprehensive Everglades Restoration Plan (CERP) include the overall management of the program and its priorities, development of guidance to project teams, the Restoration Coordination and Verification (RECOVER) effort, managing and preserving program data, electronic publication of program information, budgeting, cash flow management, preparation of program Reports to Congress and to the public, maintenance of the Integrated Delivery Schedule (IDS), outreach, environmental and economic equity, implementation of the Programmatic Regulations.

2. FUNDING

Estimated Total Cost	\$915,682,000
Estimated Federal Cost	474,979,000
Allocation thru FY16	251,933,000
Carry In FY16	2,757
Allocation for FY17	2,000,000
President's Budget FY18	TBD

*Allocation through FY16 includes DOI funding of \$971,000

3. SPONSOR

South Florida Water Management District (SFWMD)

3301 Gun Club Road
West Palm Beach, FL 33406

4. STATUS

The Fiscal Year 2017 (FY17) funding allocation includes: Continued program coordination with the South Florida Water Management District to track program priorities, schedules, and budgets, evaluate and adapt to changes in priorities and budgets, and implement the program efficiently. Continued program coordination with stakeholders. Continued operation of the interagency modeling center, regional modeling to support the CERP Program and RECOVER. Updates to program and project cost and budget information, continued data management and support of collaboration applications, and maintenance of program and project schedules.