

FY2008 – Forecasted Acquisition Strategy- Jacksonville District

As suggested by this title this is a snapshot of forecasted requirements for FY2008 for the Jacksonville District Corps of Engineers.

These requirements may or may not be executed and are contingent upon funding, real estate, etc. Dates provided are approximate only; therefore you must go to “Advertised Solicitations” to see if and when these requirements are announced.

All AESVCS will be issued as task orders under existing AE contracts and are listed to aid in subcontracting opportunities for small businesses.

All acquisition strategy noted is subject to change based on market research and as the requirements are further definitized.

DEFINITIONS

TBD	To Be Determined
AESVCS	Architect Engineer Services
CONSTSVCS	Construction Services
OTHERCONSVCS	Other Contractual services (usually professional services type)
MATOC	Multiple Award Task Order Contract
IDIQ	Indefinite Delivery Indefinite Quantity
FFP	Firm Fixed Price
UNR	Unrestricted
SB	Small Business

Any questions concerning this FY08 Forecast contact Beth Myers at (904) 232-1150.

FY2008											
Project Name	Activity	Projected Contract Award Date	Actual Contract Award Date (A)	Finish	Resource/ Type of Work	Estimated Value	SBA	Explanation for non-set aside	Procure Method	Contract Type	General Notes
C&SF Manatee Pass Gates	Construction/Service Acoustical Devices for S79 and S193	7/30/2008		8/27/2009	OTHCONSVC	\$1,000,000 - \$5,000,000	SB		Task Order - Existing IDIQ Underwater Engineering Svc Inc	FFP	
CERP PLA Program Mgmt & Others	Project Management for CERP	10/1/2007		9/29/2008	AESVCS	\$5,000,000 - \$10,000,000	UNR	LB Award	Task Order - Existing AE IDIQ w/EPJV	FFP	
CERP SWFFS	Flood Damage Studies	1/1/2008		6/30/2008	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	Activity dependent on re-negotiated scope of project, revised FCOSA and available funding.
CERP: Picayune Strand	Environmental/endangered Species Monitoring	1st quarter		9/30/2008	OTHCONSVC	\$250,000 - \$500,000	SB		TBD	FFP	
CERP: Picayune Strand	Cultural Resource Services	1st quarter		9/30/2008	OTHCONSVC	\$100,000 - \$250,000	SB		Task Order - existing IDIQ w/New South	FFP	
Survey Equipment	Upgrade/add survey equipment	3/1/2008		3/30/2008	OTHCONSVC	\$100,000 - \$250,000	SB		Single Source RFP	FFP	POS MV from Applanix for S/B JACKSONVILLE - Specific Equipment Required
Con-Ops	Aerial Photography	12/1/2007		11/30/2012	OTHCONSVC	\$ -	SB		RFP	FFP	New IDT action Possible base w/4 options. NTE \$300,000
O&M Palatka	Purchase of Herbicide to treat invasive plants	2nd quarter			OTHCONSVC	TBD	SB		TBD	FFP	IDIQ Five Year Contract (Base plus 4 option years)
District-wide	MATOC for Miscellaneous Construction Projects for the Jax District	10/30/2007		10/29/2012	CONSTSVCS	NTE \$25,000,000	Hubzone SBSA		RFP	FFP	Multiple Task Order Award Contract Base plus 4 options
District-wide	MATOC for Miscellaneous Construction Projects for the Jax District	2nd quarter		1/31/2013	CONSTSVCS	NTE \$14,999,999	SDVOSB SBSA		RFP	FFP	Same as above but Contingent upon District workload
Portugues Dam	Award Construction of Portugues Dam Contract	2/8/2008		11/23/2011	CONSTSVCS	\$100,000,000 - \$250,000,000	UNR	Technical Complexity	RFP	FFP	
Portugues Dam	AE Services, pre/post surveys	3/30/2008		11/23/2011	AESVCS	\$100,000 - \$250,000	SB		Task Order - Existing AE IDIQ	FFP	
Portugus Dam	Prof. Servcs to Perform Q/A at Portugus Dam	3/30/2008		11/23/2011	OTHCONSVC	\$500,000 - \$1,000,000	TBD		RFP	FFP	
Rio Anton Ruiz at Punta Santiago - Mitigation	Professional services to perform Wetland Mitigation	3/15/2008		6/15/2008	OTHCONSVC	\$500,000 - \$1,000,000	TBD		TBD	FFP	Contingent on RE access by Sponsor

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Rio El Ojo De Agua PR (205)	Construction of Concrete Channel & Culverts for Flood Control Project	3/1/2008		9/1/2009	CONSTSVCS	\$10,000,000 - \$25,000,000	UNR	Obtain sufficient competition	TBD	FFP	
Rio El Ojo De Agua PR (205)	AE Services, pre/post surveys	5/15/2008		11/15/2009	AESVCS	\$100,000 - \$250,000	SB		Task Order - Existing AE IDIQ	FFP	
Broward County FL SPP - Segment I	Obtain Core Borings Non-Fed	1/15/2008		10/1/2008	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	
Broward County FL SPP - Segment II	Survey-Beach Profile	1/15/2008		10/1/2008	AESVCS	\$100,000 - \$250,000	SB		Task Order - Existing AE IDIQ	FFP	
Broward County FL SPP - Segment I	Survey - Beach profile	1/15/2008		4/15/2008	AESVCS	\$100,000 - \$250,000	SB		Task Order - Existing AE IDIQ	FFP	
O&M: Fernandina ENTR CHAN	Dredging Construction Contract	11/1/2007		3/1/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	UNR	Dredge-Lack of SB w/equip	RFP utilizing Dredging MATOC	FFP	
IIS: NSB Kings Bay INNER CHAN	Dredging Construction Contract	4/1/2008		9/1/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	SB		RFP utilizing Dredging MATOC	FFP	
Suwannee River O&M	Disposal of dredged material (DMMA) construction contract award	5/23/2008		10/30/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	SB		TBD	FFP	CONTINGENT ON FUNDING
Sarasota County SPP	Prof Svcs to provide Environ Impact Statement	11/1/2007		9/1/2008	OTHCONSVCS	\$100,000 - \$250,000	SB		TBD	FFP	
Ponce Inlet CG	Construction Contract for Jetty Construction	6/1/2008		11/1/2008	CONSTSVCS	\$5,000,000 - \$10,000,000	TBD		TBD	FFP	
St. Lucie Inlet CG	Construction Contract for Jetty Construction	4/1/2008		10/1/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	TBD		TBD	FFP	
Ft Pierce SPP	P&S Beach Profile Surveys	5/1/2008		6/1/2008	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	
Pinellas County	Borrow Surveys	2/30/08		6/30/2008	AESVCS	\$250,000 - \$500,000	SB		Task Order - Existing AE IDIQ	FFP	
Pinellas County	Monitoring Surveys	4/1/2008		9/1/2008	AESVCS	\$250,000 - \$500,000	SB		Task Order - Existing AE IDIQ	FFP	
Horseshoe Cove	Dredging Construction Contract	6/30/2008		9/30/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	TBD		RFP utilizing Dredging MATOC	FFP	
Tampa O&M	Dredging Construction Contract	11/30/2007		4/1/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	TBD		RFP utilizing Dredging MATOC	FFP	

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SAD - Wide	MATOC for Dredging Projects	1st quarter		10/14/2012	CONSTSVCS	\$ -	UNR	Dredge-Lack of SB w/equip	RFP	FFP	MATOC Contract - Multiple awards, NTE \$499,999,999 for all contracts. UNR and 1-SBSA Base plus 4 options. 3
SAD - Wide	MATOC for Dredging Projects	1st quarter		10/14/2012	CONSTSVCS	\$ -	UNR	Dredge-Lack of SB w/equip	RFP	FFP	MATOC Contract - Multiple awards, NTE \$499,999,999 for all contracts. UNR and 1-SBSA Base plus 4 options. 3
SAD - Wide	MATOC for Dredging Projects	1st quarter		10/14/2012	CONSTSVCS	\$ -	UNR	Dredge-Lack of SB w/equip	RFP	FFP	MATOC Contract - Multiple awards, NTE \$499,999,999 for all contracts. UNR and 1-SBSA Base plus 4 options. 3
SAD - Wide	MATOC for Dredging Projects	1st quarter		10/14/2012	CONSTSVCS	\$ -	SB		RFP	FFP	MATOC Contract - Multiple awards, NTE \$499,999,999 for all contracts. UNR and 1-SBSA Base plus 4 options. 3
Nassau County FL SPP	Dredging Contract for Shore Protection Project	2/29/2008		12/15/2008	CONSTSVCS	\$10,000,000 - \$25,000,000	UNR	Dredge-Lack of SB w/equip	RFP utilizing Dredging MATOC	FFP	
Nassau County FL SPP	Beach Survey	2/29/2008		12/15/2008	AESVCS	\$100,000 - \$250,000	SB		Task Order - Existing AE IDIQ	FFP	
ST JOHN'S COUNTY BEC	Beach Survey	4/1/2008		5/1/2008	AESVCS	\$100,000 - \$250,000	SB		Task Order - Existing AE IDIQ	FFP	
Canaveral Harbor O&M	Award Maintenance Dredging	2/29/2008		7/31/2008	CONSTSVCS	\$5,000,000 - \$10,000,000	UNR	Dredge-Lack of SB w/equip	RFP utilizing Dredging MATOC	FFP	
Manatee Harbor O&M	Award Maintenance Dredging	12/28/2007		5/16/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	UNR	Dredge-Lack of SB w/equip	RFP	FFP	Rental
Manatee Harbor O&M	Award Maintenance Dredging	7/8/2008		11/28/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	UNR	Dredge-Lack of SB w/equip	RFP utilizing Dredging MATOC	FFP	
IWW Volusia/New Smyrna	Dredging Contract Award	10/15/2007		9/30/2008	CONSTSVCS	\$10,000,000 - \$25,000,000	SB		RFP utilizing Dredging MATOC	FFP	
St. Johns County IWW SJ-20	Construction of DMMA	4/30/2008		5/11/2009	CONSTSVCS	\$1,000,000 - \$5,000,000	SB		TBD	FFP	
IWW Jacksonville to Miami O&M - Jupiter Inlet	DredgingConstruction Contract Award	1/15/2008		4/30/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	SB		TBD	FFP	
Indian River IWW - IR-2	Construction of DMMA	9/15/2008		8/31/2009	CONSTSVCS	\$1,000,000 - \$5,000,000	SB		TBD	FFP	
Lake Worth Inlet Feasibility Study	Task Order Award for Feasibility Study	10/15/2007		11/15/2008	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	

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Palm Beach Harbor O&M	Dredging Contract Award	12/3/2007		4/30/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	UNR	Dredge-Lack of SB w/equip	RFP utilizing Dredging MATOC	FFP	Rental
Palm Beach Harbor O&M - South Jetty Cap	Contract Award for Jetty Construction	3/1/2008		9/30/2008	CONSTSVCS	\$500,000 - \$1,000,000	SB		TBD	FFP	
GI: Jacksonville Harbor	Feasibility Study, Engineering Surveys	4/1/2008		8/1/2008	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	
CG: Jacksonville Harbor	Dredging Construction Contract	5/25/2008		5/25/2009	CONSTSVCS	\$10,000,000 - \$25,000,000	UNR	Technical expertise (rock)	RFP utilizing Dredging MATOC	FFP	
IIS: USMC Blount Island	Engineering Surveys	4/1/2008		9/1/2008	AESVCS	\$250,000 - \$500,000	TBD		Task Order - Existing AE IDIQ	FFP	
IIS: USMC Blount Island	Construction maintenance of disposal area	12/1/2007		4/1/2008	CONSTSVCS	\$250,000 - \$500,000	SB		TBD	FFP	
O&M: Jacksonville Harbor	Dredging Construction Contract	10/25/2007		2/1/2008	CONSTSVCS	\$1,000,000 - \$5,000,000	UNR	Dredge-Lack of SB w/equip	IFB	FFP	
O&M: Jacksonville Harbor DMDF	Construction Contract(Dike Raising)	1/1/2008		7/1/2008	CONSTSVCS	\$5,000,000 - \$10,000,000	TBD		TBD	FFP	Dike Raising
IIS: NAVSTA Mayport	Dredging Construction Contract	12/14/2007		4/30/2008	CONSTSVCS	\$5,000,000 - \$10,000,000	UNR	Dredge-Lack of SB w/equip	RFP utilizing Dredging MATOC	FFP	MATOC
US DOI Modified Waters to ENP	Construction Phase 1 for Tamiami Trail(TTM)	10/1/2008		8/8/2011	CONSTSVCS	\$25,000,000 - \$100,000,000	UNR	Bonding and Technical Capability	RFP	FFP	Tamiami Trail to be constructed in Phases. (Phase 1 eastern section). Dependant on outcome of LRR
C&SF C111 (South Dade)	Contract 8 - Construction of Levees, Flowways, & Concrete Weirs	12/1/2007		9/1/2008	CONSTSVCS	\$10,000,000 - \$25,000,000	TBD		IFB	FFP	
C&SF C111 (South Dade)	Contract 9 - Backfilling of L31 West and weirs	10/1/2008			CONSTSVCS	\$10,000,000 - \$25,000,000	TBD		TBD	FFP	
CERP C-111 Spreader Canal	Obtain GeoTech data	1/29/2008		5/6/2008	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	
US DOI Modified Waters to ENP	8.5 SMA- West of Levee-Exotic Treatment	12/1/2007		8/31/2008	OTHCONSV	\$1,000,000 - \$5,000,000	TBD		TBD	FFP	
US DOI Modified Waters to ENP	8.5 SMA- West of Levee-Removal of Rock Plowed Areas	3/1/2008		12/1/2008	CONSTSVCS	\$10,000,000 - \$25,000,000	TBD		TBD	FFP	Activity Dependant upon SFWMD agreement
US DOI Modified Waters to ENP	TTM- Excavation of Spreader Swales	3/1/2008		12/1/2008	CONSTSVCS	\$10,000,000 - \$25,000,000	TBD		TBD	FFP	Contingent/dependent on LRR outcome
Lake Okeechobee Watershed	Cultural Resources Survey	1st quarter		10/1/2010	OTHCONSV	\$250,000 - \$500,000	SB		Task Order - existing IDIQ w/New South	FFP	

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Lake Okeechobee Watershed	Modeling analysis	1st quarter		10/1/2008	AESVCS	\$1,000,000 - \$5,000,000	TBD		Task Order - Existing AE IDIQ	FFP	
Kissimmee River FL	CONSTRUCTION - CNT 13A FY-08	1st quarter		11/6/2007	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	
Kissimmee River FL	CONSTRUCTION - CNT 13B FY-08	11/15/2007		12/15/2007	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	
E&SF Seminole Big Cypress	Construction Basin 3	2nd quarter			CONSTSVCS	\$1,000,000 - \$5,000,000	TBD		TBD	FFP	
CERP Indian River Lagoon - South	Cultural Resource Phase III Mitigation	2/1/2008		11/1/2008	OTHCONSVC	\$250,000 - \$500,000	SB		Existing IDIQ w/New South	FFP	
CERP Indian River Lagoon - South	Cultural Resource Survey Phase I Field Work	7/1/2008		11/1/2008	OTHCONSVC	\$250,000 - \$500,000	SB		Existing IDIQ w/New South	FFP	
CERP Indian River Lagoon - South	Threatened & Endangered species surveys	1/30/2008		5/15/2008	OTHCONSVC	\$100,000 - \$250,000	SB		TBD	FFP	
CERP Site 1 Impoundment	Threatened and Endangered Species Surveys	1/15/2008		4/15/2008	OTHCONSVC	\$100,000 - \$250,000	SB		TBD	FFP	
CERP Site 1 Impoundment	Phase 2 Geotechnical investigation	3/15/2008		7/15/2008	AESVCS	\$250,000 - \$500,000	SB		Task Order - Existing AE IDIQ	FFP	
CERP BC WPA	Threatened and Endangered Species Surveys	1/15/2008		4/15/2008	OTHCONSVC	\$100,000 - \$250,000	SB		TBD	FFP	
CERP BC WPA	Topographic surveys	1/15/2008		5/15/2008	AESVCS	\$100,000 - \$250,000	SB		Task Order - Existing AE IDIQ	FFP	
CERP BC WPA	Geotech phase 1 survey	11/15/2007		2/15/2008	AESVCS	\$100,000 - \$250,000	SB		Task Order - Existing AE IDIQ	FFP	
CERP ASR Regional Study	Field Test Existing Wells (Alligator Alley)	11/1/2007		3/8/2008	AESVCS	\$500,000 - \$1,000,000	TBD		TBD	FFP	
CERP Lake O ASR Pilot	Dual-Zone Monitoring Well at Port Mayaca	11/1/2007		12/31/2007	AESVCS	\$500,000 - \$1,000,000	TBD		Task Order - Existing AE IDIQ	FFP	
CERP ASR Regional Study	Pool of ASR Experts for Peer Review of Project Technical Documents	7/1/2008		7/1/2010	AESVCS	\$100,000 - \$250,000	TBD		Task Order - Existing AE IDIQ	FFP	CONTINGENT ON FUNDING
Herbert Hoover Dike FL	Construction of Seepage Berm (Reach 1)	2nd quarter			CONSTSVCS	\$10,000,000 - \$25,000,000	SB		RFP	FFP	MATOC IDIQ with Base plus four options.

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Herbert Hoover Dike FL	Construction of Cut-off wall (Reach 1)	2nd quarter		2/15/2011	CONSTSVCS	\$25,000,000 - \$100,000,000	NA		RFP utilizing existing MATOC	FFP	Multiple Task Orders (between 2 and 3)
CERP Master Rec Plan	Regional Concept Plan	11/15/2007		5/15/2008	AESVCS	\$250,000 - \$500,000	TBD		Task Order - Existing AE IDIQ	FFP	
Rose Bay Ecosystem Restoration	Environmental Dredging	4/1/2008		5/1/2009	CONSTSVCS	\$1,000,000 - \$5,000,000	SB		RFP	FFP	
Lake Jesup FL	Construction Contract Awarded	6/25/2008		6/25/2009	CONSTSVCS	\$1,000,000 - \$5,000,000	SB		TBD	FFP	Contingent upon outcome of Feasibility Study
Planning Division	MATOC Professional Service to Perform Laboratory and Sampling Services	7/1/2008		6/30/2013	OTHCONSVC	TBD	SB		RFP	FFP	Multiple Award Task Order Contract (MATOC) Multiple awards, Base with 4 options * Still in planning stages
Planning Division	MATOC for Professional Services to support Planning requirements	2/1/2008		1/30/2013	OTHCONSVC	\$ -	TBD		RFP	FFP	MATOC Contract - Multiple awards, NTE \$5,000,000 for all contracts. Base with 4 options
E&SF Seminole Big Cypress	Construction Basin 4	1st quarter			CONSTSVCS	\$1,000,000 - \$5,000,000	8(a)		RFP	FFP	8(a) firm has been identified
Aquatic Growth O&M Program	Technical & Mgmt of invasive plant program for the State of FL	10/1/2008		9/30/2013	OTHCONSVC	\$5,000,000 - \$10,000,000	TBD		RFP	Cost Plus Award Fee	Base plus four options.