

**TABLE 6-1: MWD TAMIAMI TRAIL MODIFICATION COSTS**

ITEM	Cost Estimate Including Cost Saving Options
<b>Construction</b>	
Bridge	\$74,500,000
Bridge - Transitions	\$13,600,000
Bridge - Remove Old Roadway	\$3,800,000
Road Modifications	\$33,100,000
Other (Maintenance of Traffic, Mobilization)	\$29,800,000
<b>Construction Subtotal</b>	<b>\$154,800,000</b>
<b>Engineering During Construction</b>	<b>\$3,100,000</b>
<b>Contract Administration</b>	<b>\$13,200,000</b>
<b>Lands And Damages</b>	<b>\$5,900,000</b>
<b>TOTAL</b>	<b>\$177,000,000</b>

The risk and uncertainty analysis was calculated for the total construction cost; thus the distribution of risk across the project elements is approximate.

*Table 6-1* does not include an entry for Preconstruction Engineering and Design. The Jacksonville District has already been funded for PED costs through September 2008, and PED is expected to be complete by that date. The total estimated first cost is \$177,000,000. The fully funded cost estimate is \$225,100,000, with the escalation to the midpoint of construction based on an award date of October 2008 and 3-year construction duration.

### 6.3.2 Cost Sharing

Recent cost sharing for the MWD project has been 50/50 USACE/DOI funding. The proposed funding breakdown is shown in *Table 6-2*. The Managers' Report for WRDA 2007 states that arrangements for sharing of costs between Army and Interior be prospective only. Thus this proposed cost sharing between the Federal agencies may be changed with additional budgetary guidance. The State of Florida, through the Florida Department of Transportation, has verbally agreed to provide \$4,500,000 to the project.

**TABLE 6-2: MWD TAMIAMI TRAIL COST-SHARING**

ITEM	Cost
USACE	\$86,250,000
DOI	\$86,250,000
FDOT	\$4,500,000
Total	\$177,000,000